#### Ceantar Bardais Dún na nGall

Oifig Riarthóir na gCruinnithe, Aras an Chontae, Leifear.

1ú Márta, 2022

#### **Fógra Cruinnithe**

Beidh Cruinniú de Ceantar Bardais Dún na nGall ar siúl <u>De Máirt, 1ú Márta 2022 ag 11.30 r.n. in Ionad Serbhísí Pobail, Bhaile Dhún na nGall.</u>

DO GACH BHALL DEN CEANTAR BARDAS DÚN NA nGALL

A Chara,

larrtar ort bheith i lathair ag an gcruinniú seo Ceantar Bardais Dún na nGall. Tá Clar an Cruinnithe le seo.

Mise, le meas

Padraig O'Sirin Riarthóir Cruinnithe

#### **Municipal District of Donegal**

Office of Meetings Administrator, County House, Lifford.

01st March 2022

#### **NOTICE OF MEETING**

The next Meeting of the Municipal District of Donegal will be held on <u>Tuesday 08<sup>th</sup> March 2022 at 11.30</u> am in the **Donegal Public Services Centre.** 

TO EACH MEMBER OF THE MUNICIPAL DISTRICT OF DONEGAL

Dear Councillor,

You are summoned to attend this meeting of the Municipal District of Donegal. The Agenda is attached.

Yours sincerely,

Pauric Sheerin Meetings Administrator

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#### **AGENDA**

- 1. Consideration of Minutes of the Municipal District of Donegal held on the 08<sup>th</sup> February 2022.
- 2. Consideration of Minutes of the Roads Workshop held on the 03<sup>rd</sup> February 2022.

#### 3. Update Reports from Council Services:

- 3.1.1 Housing & Corporate Services
- 3.1.2 Section 183 Request Disposal of Rural Cottage at Ballinacarrick, Ballintra
- 3.2 Roads / Transportation
- 3.3 Economic Development, Information Systems and Emergency Services
- 3.4 Environment Services
- 3.5 Community Development
- 3.6 Planning Services

#### 4. Schedule of Municipal District Works 2022

#### **Motions**

#### **5.** Cllr Michael McMahon

"That this MD look seriously at all the derelict buildings to see if we can come up with a strategy to do something with them".

#### 6. Cllr Barry Sweeny

"That this Municipal District uses all resources and opportunities to address the shortage of Social and Affordable housing in this district, in particular the areas where there are currently no planned building schemes".

#### Questions

#### 7. Cllr Michael McMahon

"Can we get the Quiet Man Monument at the Diamond in Pettigo be cleaned and washed down?"

#### 8. Cllr Barry Sweeny

"Can the housing department detail what building of new social housing has been undertaken in Ballyshannon over the last 20 years?"

#### 9. Date of Next Meeting(s) / Workshop(s)

- Housing Workshop on Friday 11<sup>th</sup> March 2022 at 10am in the Peter Kennedy Chamber
- MD Meeting on Tuesday the 12<sup>th</sup> April 2022 at 11.30 am in the Peter Kennedy Chamber (as per standing orders)

#### MINUTES OF THE MEETING OF THE MUNICIPAL DISTRICT OF DONEGAL HELD AT 11.30 AM ON TUESDAY THE 08<sup>TH</sup> FEBRUARY 2022 IN THE PETER KENNEDY CHAMBER, DONEGAL PUBLIC SERVICE CENTRE

#### MDD/016/22 MEMBERS PRESENT

Cllr Barry Sweeny, Cathaoirleach

Cllr Michéal Naughton

Cllr Noel Jordan

Cllr Niamh Kennedy

Cllr Tom Conaghan

Cllr Michael McMahon

#### MDD/017/22 OFFICIALS IN ATTENDANCE

Mr. Garry Martin, Director Designate, Municipal District of Donegal

Mr. Pauric Sheerin, Area Manager, Municipal District of Donegal

Mr. Mark Sweeney, A/Area Manager, Roads/Transportation

Mr. Paddy Doherty, Divisional Manager, Community Development

Ms. Aideen Quinn, A/Executive Planner, Planning

Barnev McLaughlin, Administrative Officer. Mr. **Economic** 

Development Officer, Economic Development Unit

Ms. Suzanne Bogan, Waste Awareness Officer, Environment Section

Mr. Enda Monaghan, Senior Staff Officer, Housing & Corporate Services

Ms. Caroline Britton, A/Staff Officer, Housing & Corporate Services

#### MDD/018/22 STANDING ORDERS

Cllr Sweeny welcomed the reintroduction of the MD meetings in person and asked all attendees to be mindful of the guidelines in place to reduce the spread of the virus. Cllr Sweeny also referred to Standing Order No. 64 which stipulates that the recording of the meeting is prohibited.

#### MDD/019/22 VOTES OF SYMPATHY

A vote of sympathy was passed in respect of the following recent deaths:-

The late Mary McIntrye, Lifford The late Maeve Gleeson, Bundoran

The late Michael McCafferty, Bundoran

## MDD/020/22 CONFIRMATION OF MINUTES OF THE MEETING OF THE MUNICIPAL DISTRICT OF DONEGAL HELD ON 11<sup>TH</sup> JANUARY 2022

On the proposal of Cllr Jordan, seconded by Cllr Naughton the Minutes of the Meeting of the Municipal District of Donegal held on the 11<sup>th</sup> January 2022 were confirmed.

#### MDD/021/22 HOUSING & CORPORATE SERVICES REPORT

#### **CORPORATE SERVICES**

Mr Sheerin welcomed the return of the in-person meetings and noted that as the infection rates are still relatively high within the community that there may be a possibility of having to return to on-line meetings in the future should any issues arise.

By way of a follow-up from the previous meeting, Mr Sheerin confirmed correspondence had issued to the Minister Darragh O'Brien with regards to the deep retrofitting scheme. Mr Sheerin further confirmed that work has been ongoing with regards to compiling a priority list of houses that require new windows and doors. This list has been submitted to the Department as part of a funding request for additional supports under the retrofitting programme. As a Housing Workshop is due to take place next month, the Housing Office may be in a position to provide an update on the Department's response.

#### **An Post Service**

Cllr Kennedy referred to previous correspondence issued to An Post regarding the significant delays customers were experiencing with the delivery of on-line purchased goods. Cllr Kennedy submitted that more issues have now arisen, particularly with senders completing insufficient or invalid custom declarations, which results in parcels being returned to the sender without the customer's consent. Cllr Kennedy noted that the cause of the invalid declarations appear to be the result of immaterial differences to the description of goods.

Mr Sheerin agreed to issue further correspondence to An Post to highlight the ongoing issues.

#### **HOUSING SERVICES**

Progress reports on Casual Vacancies, Grants, Loans, Tenant Purchase Scheme 2016, Housing Capital, Approved Housing Bodies Development, Housing Assistance Payments/Private Rented Inspections, Housing Need and Lease & Repair Scheme Members noted the update reports. Mr Sheerin submitted that the construction works for Railway Park Phase III officially commenced on the 7<sup>th</sup> February 2022. Mr Sheerin further submitted that offers have issued for the first phase of the turnkey properties at Oakfield Meadows, Brookfield. This phase comprises of 10 no units; the second phase of 12 no units is due for completion by April / May 2022 with the final 16 no units due to be completed in Q4, 2022.

Mr Sheerin advised that a number of casual vacancies have been let recently and a further offer will be made shortly. Six of the casual vacancy units have been identified as requiring additional funding sources to facilitate the upgrade works. It is anticipated these works will proceed in 2022, however, funding will have to be identified in advance.

In relation to the changes to the Tenant Purchase Scheme, clarification has been sought from the Department regarding the criteria for reckonable income.

Mr Sheerin advised a budget of €70,000 has been allocated towards the upgrade of roads, footpaths, public lighting and backlanes within Council owned Housing Estates. This budget is to be divided evenly between the Housing and Roads Section. An exercise is currently taking place to identify all the Council Estates with backlanes; thereafter areas of responsibility will be agreed between the two Directorates. Once complete, a programme of works will be brought before the Members for approval.

A number of comments / queries were dealt with as follows;-

#### **Backlanes - Council Housing Estates**

Cllr Kennedy welcomed the additional funding being made available for the upgrade to the backlanes within Council Housing Estates and asked that priority be given to Council Estates with elderly tenants. Cllr Sweeny suggested the Cluain Barron Housing Estate in Ballyshannon be included in the programme of works as it is difficult for families with young children to navigate the backlanes whilst pushing buggies.

Mr Sheerin advised that the first step in the process is to develop an accurate list of Council Housing Estates with backlanes within the Donegal MD and thereafter a priority list would be developed in conjunction with the Roads Section, based on a number of conditions. Mr Sheerin noted that the budget available was limited and Mr Sweeney advised that selected projects will be costed and noted that the cost of materials has increased recently, which may have an impact on the available budget.

#### **Retrofitting Programme for Social Housing**

Cllr Jordan welcomed the submission of the priority list to the Department and looked forward to a favourable response. Cllr McMahon submitted that tenants who have had the insulation works completed should be prioritised for new windows and doors, particularly due to the increase in the cost of living. Cllr Sweeny emphasised the importance of the Donegal MD being selected for the 2022 retrofitting programme.

Mr Sheerin submitted that the retrofitting programme will be discussed further at the March Housing Workshop. In terms of the deep retrofitting scheme, a high level of engagement is required with the tenants and a lot of knowledge has been garnered from the delivery of the project in the Stranorlar MD.

#### **Derelict Properties**

Cllr McMahon emphasised the importance of dealing with derelict properties and referred to properties in Ballintra and Bundoran that require major improvement works. Cllr McMahon also noted that works to two properties in Pettigo have been stopped by the Conservation Officer. Cllr Naughton referred to a property in Laghey that requires improvement works and submitted that developers should be supported when upgrading these types of properties and recommended a joint approach between Housing and the Planning Section.

Cllr Kennedy queried the liability for NPPR charges on derelict properties. Mr Martin advised that there is a number of ways to provide evidence that the property in question has been derelict and noted the period for the collection of NPPR charges will expire in 2025.

Mr Sheerin advised the Housing Office has responsibility for dangerous properties, whereas the Planning Section deals with dereliction. The Housing Office has been somewhat successful in dealing with a number of dangerous buildings within the MD and agreed to convey the suggestion of a joint Planning and Housing approach to Senior Management for review / discussion, particularly, with regards to infill and regeneration projects to deal with dereliction.

#### Oakfield Meadows, Brookfield

Both Cllr Jordan and Cllr Naughton welcomed the release of offers for the first phase of the Oakfield Meadows in Donegal Town. Cllr Naughton expressed his disappointment that despite representations being made on behalf of a number of constituents, none of these constituents were successful.

Mr Sheerin noted the high number of social housing applicants who are seeking accommodation within Donegal Town and acknowledged the applicants' disappointment. Mr Sheerin advised that allocations

are made in accordance with the Council's Allocation Scheme and advised that the Housing Office is happy to follow up with any Members on applications if they wished to contact the Housing Office.

#### Rockview, Ballyshannon

Cllr Sweeny sought a completion date for the Rockview turnkey development in Ballyshannon.

Mr Sheerin advised that this development is being progressed by a small developer and it is expected to be completed by May 2022.

#### MDD/022/22 ROADS / TRANSPORTATION SERVICES REPORT

#### 2022 Roadworks Programme Status Report

Mr Sweeney informed the Members the Council is awaiting the funding announcement for the 2022 Road Works Programme and referred to the Roads Workshop held on the 3<sup>rd</sup> February 2022 whereby a number of programmes were agreed based on the 2021 budget allocations. On the proposal of Cllr Kennedy, seconded by Cllr Jordan, the following programmes were approved: -

- Roads Maintenance Surface Dressing Programme
- Restoration Improvement Programme
- Drainage Programme
- Bridge Strengthening Programme

Mr Sweeney also advised that if the 2022 budget is different to the 2021 budget then the above-mentioned programmes will need to be adjusted accordingly and this will be discussed at the Roads Workshop planned for 3<sup>rd</sup> Mach 2022.

#### Follow up Issues from previous meeting

Mr Sweeney provided an update on the follow up issues from the previous meeting, as circulated by e-mail, that dealt with the following matters: -

#### **Tullan Strand**

This grassed area is in private ownership therefore the Council are not in a position to erect bollards at this location. An email issued to the Community Development Section on 11<sup>th</sup> January 2022 regarding the query relating to the Council owned field at Tullan Strand Road. Cllr McMahon queried if the bollards could be erected on the kerbing. Mr Sweeney agreed to consider same.

#### **Bundoran - Traffic Safety Measures**

Road Design have been requested to carry out speed surveys at the specific locations and the issue will also be discussed at the next Collision Prevention meeting which is scheduled for to take place on the 09<sup>th</sup> February 2022.

#### **Crest of the Wave Estate**

An email issued on the 11th January 2022.

#### Flooding - Donegal Town

As Minister O'Donovan confirmed his intention to visit Donegal on the 9<sup>th</sup> February 2022 to meet Council Officials, correspondence did not issue in advance of the meeting. Subsequently, the meeting has been cancelled and will be rescheduled in due course. In the meantime, the correspondence will be issued, as agreed by the Members at the January MD meeting.

#### **LIS Applications**

The LIS list was discussed at the workshop held on 3<sup>rd</sup> February 2022.

#### **Frosses Junction**

This issue was again referred to the National Roads Office and the following response was received: -

- We have reviewed the junction layout and we will arrange to enhance the island definition with additional bollards. This will be completed in Q1 2022.
- The TII Road Design Standards do not provide for the lighting of rural road junctions.

#### Ramp - Tirconnell Street, Ballyshannon

It is intended to tender out the construction of this ramped access on Tirconnell Street later this year.

#### Temporary Roundabout - Rossnowlagh

Input from Road Design has been sought to check if a mini roundabout can be accommodated and to ensure that intervisibility can be achieved at each of the junctions.

#### **Street lighting, Donegal Town**

Contact was made directly with the Council's public lighting contractor on the 11<sup>th</sup> January 2022. As a number of these lights remains unrepaired so a reminder will issue.

#### Killybegs Walkability Audit

Charles Sweeney has confirmed the Community Development Office will progress the audit.

The following comments were made: -

#### **Street Lighting**

Cllr McMahon advised that a number of decorative lights were not operational at the Westend area of Bundoran close to the toilets. Mr Sweeney agreed to investigate same.

Cllr Kennedy queried if there was a staffing issue with the company who repairs the street lighting. Mr Sweeney agreed to seek an explanation from Airtricity regarding the ongoing delays with street lighting repair works.

#### **Disabled Carparking Spaces**

Cllr McMahon submitted that a number of disabled carparking spaces in Bundoran require relining to enhance their visibility. Mr Sweeney agreed to carry out these works as part of the relining project.

#### Eastend Car Park, Bundoran

Cllr McMahon queried if a solution could be identified to streamline the carparking system within the Eastend (Astoria) car park in Bundoran. Cllr McMahon suggested the erection of bollards to rectify the situation and noted that a number of vehicles parked within close proximity to the emergency access. Mr Sweeney agreed to investigate same.

#### **Bus Shelter, Bruckless**

Cllr Kennedy sought an update on the bus shelter in Bruckless. Mr Sweeney agreed to seek an update and revert.

#### **Active Travel**

Cllr Naughton noted that approximately €1.5m is available for Active Travel projects including footpath repair works and queried if additional staff could be appointed or external contractors sourced to complete the outstanding projects.

Mr Sweeney advised that some elements of this funding has been spent and referred back to the roads report which details the extent of the expenditure. Mr Sweeney also advised that it is anticipated that during the schools' mid-term break a section of the footpath along Quay Street will be upgraded. Mr Sweeney noted that it is more beneficial and cost effective for footpath works to be carried out inhouse, as this type of work can include unforeseeable events that can lead to excessive costs on projects that are tendered to external contractors. Mr Sweeny further advised that progress on the delivery of footpath repair works has been hampered due to Covid restrictions, staff being off sick as well as with five retirements in 2021, however, a recruitment campaign is currently being put in place for a multiskilled panel.

Cllr Sweeny welcomed the additional Active Travel funding to the county and queried the proposed stages of this project.

Mr Sweeney advised that following the completion of designs, the project moves to Part VIII stage and if approved, additional funding is sought to deliver the project.

#### **Pettigo Road**

Cllr Naughton highlighted three incidents involving lorries on the Pettigo road recently and noted that additional works were required to increase the width of this road in certain sections. As the funding previously allocated is nearing depletion, additional specialised funding should be sourced to carry out further works. Cllr Naughton has raised this issue with Minister Charlie McConalogue.

Mr Sweeney advised on the following:

- The frequency of accidents involving vehicles on this section of road will be raised at the next collision prevention meeting.
- It is hoped that the remaining balance of the specific grant funding will be allocated this year when the budgets are announced.
- Discussions have been ongoing with the Department regarding progressing the design and construction of the Glenmore Bridge Project on the Pettigo road and the Council will need to wait for the budgets to be announced to see how much funding will be allocated in 2022 and what it is earmarked for.
- If the Members wish to seek further specific grant funding for the Pettigo Road the Members are free to reprioritise the Donegal MD projects included in the Specific Grant Programme.

Cllr Kennedy queried if a traffic count has been carried out on the Pettigo Road. Mr Sweeney confirmed traffic counts on this route have been conducted.

#### **Ballymagroarty Road**

Cllr Naughton queried the timeframe for the taking in charge of the Ballymagroarty Road.

Mr Sweeney advised the Ballymagroarty Road and Kilcar will be considered for taking in charge simultaneously.

#### **Frosses Junction**

Cllr Jordan once again highlighted the road safety issues with the Frosses junction and suggested the layout of same should be reviewed. Cllr Jordan also recommended that the existing bollards should contain lighting.

Mr Sweeney agreed to revert to the National Roads Office.

#### Bishop Street, Ballyshannon

Cllr Sweeny submitted that Bishop Street in Ballyshannon contained a dangerous section whereby walkers had to leave the footpath and walk along the roadway.

#### **Ballyshannon One-Way System**

Cllr Sweeny expressed his disappointment that a one-way system at the Rock area in Ballyshannon is not being progressed and queried if a temporary one-way system could be implemented as part of a pilot scheme. Cllr McMahon noted the traffic volumes in this area due to a number of schools and the GAA grounds, which are currently being redeveloped with significant investment.

Mr Sweeney advised that the implementation of a one way system needs to be done in accordance with the correct procedure which will involve a design, public consultation and Part VIII planning. If proper procedure is not followed, then it has no legal standing and cannot be properly implemented or policed. Mr Sweeney also advised that due to the volume of work the Road Design Office are only currently prioritising work on funded projects. Mr Sweeney suggested that once the Mobility Plan has been completed, it may highlight possible solutions for this area and allow a funding source to be identified for the project to proceed.

#### **Disabled Parking Bays**

Cllr Sweeny sought an updated on the disabled parking bay in Ballyshannon adjacent to the Bank of Ireland and noted a similar parking bay was required in Rossnowlagh and at Creevy Pier.

Mr Sweeney agreed to seek an update on the Ballyshannon disabled parking bay and will discuss the Creevy Pier parking space with the Council's Marine Engineer.

Mr G Martin left the meeting, due to other commitments.

## MDD/023/22 ECONOMIC DEVELOPMENT, INFORMATION SYSTEMS & EMERGENCY SERVICES REPORT

Mr B McLaughlin updated the meeting with the reports from the Divisions within the Directorate namely:-

- 1. Economic Development
  - a. Economic Development Unit
  - b. Tourism Marketing Unit
  - c. Strategic Funding Unit
  - d. Trail Gazers Bid Project
- 2. Local Enterprise Office
- 3. Emergency Services: Fire Service

Mr McLaughlin referred to the success of the 2021 BuyDonegal initiative which included almost 300 participating businesses and noted the successful businesses who obtained recognition under the The Independent.ie Reader Travel Awards. Mr McLaughlin further advised that the Outdoor Public Space Scheme for the Diamond in Donegal Town is moving towards the Part VIII consultation phase.

The following comments were made:-

#### **Passport Office**

Cllr McMahon highlighted the pressure the Passport Office is currently experiencing due to the increase in the number of people applying for passports. Cllr McMahon noted that the turnaround time for new passports should be reduced and suggested the Office operate on a seven-day week basis rather than five days. In order to alleviate the ongoing pressure, Cllr McMahon proposed the Council write to the Minister for Foreign Affairs and recommend a second Passport Office is established in the former Town Council Building in Bundoran. This proposal was seconded by Cllr Jordan. Due to the geographical location of the proposed new office, Cllr McMahon recommended this office deal with applications from a number of border counties including counties in Northern Ireland, namely, Fermanagh, Tyrone and Derry.

Cllr Conaghan excused himself from the meeting, due to other commitments.

#### **Donegal Diamond - Outdoor Public Space Scheme**

Cllr Naughton sought a timeframe for the commencement of the Outdoor Public Space Scheme at the Diamond in Donegal Town.

Mr McLaughlin agreed to seek confirmation and revert.

#### **Trail Gazers Bid Project**

Cllr Sweeny noted the Community Trail Ambassador Programme and queried if this programme was only applicable to the Inch Levels Project.

Mr McLaughlin advised the Ambassadors are linked to the Inch Levels Project and agreed to seek additional information on the Ambassador Programme.

#### **Fire Service**

Cllr McMahon queried if a response had been received from the Department regarding a meeting with the Minister.

Mr Sheerin advised that correspondence had issued to the Department in December seeking a meeting with the Minister rather than Department Officials. Mr Sheerin was not aware of a response being received.

Due to other commitments, B McLaughlin left the meeting following the Economic Development, Information Systems and Emergency Services Report.

#### MDD/024/22 ENVIRONMENT SERVICES REPORT

Ms S Bogan presented the report for the Environment Section, as circulated with the Agenda dealing with the following matters:-

- Waste & Litter Management
  - Recycling Centres
  - School Campaigns & Competitions
- Rural Water Programme
  - County Donegal Group Water Scheme Sector
- Coastal Management
  - Blue Flag Beaches
  - Beach Maintenance
  - Think Before You Flush

As a follow up from the last meeting, Ms Bogan advised that water samples taken at Mountcharles Pier have been analysed and indicate a negative result for sewage contamination and the bacteria results place the water quality in the "Excellent" category.

Ms Bogan advised that the Recycling Centres are offering an enhanced recycling service including the collection of soft plastics and paint cans at a cost of €1 per 5 litre tin of paint.

The following comments were made:-

#### **Recycling Centres**

Cllr Kennedy welcomed the introduction of the collection of paint cans at the Recycling Centres, however, was dismayed that a charge for same was applicable. Cllr Sweeny queried was the charge applicable if the paint can contained solid dried up paint. Ms Bogan submitted that there were applicable costs for the disposal of the paint cans and staff at Recycling Centres would make certain judgements when presented with a variety of possible scenarios.

Cllr Kennedy also queried if a mattress amnesty will be offered in 2022. Ms Bogan advised a funding application for a mattress amnesty will be submitted if the Department opens a funding call for the collection of bulky goods.

#### Fintra Beach

Cllr Kennedy queried the timeframe for the resurfacing works at Fintra Beach car park. Ms Bogan advised she will ask a member of the Environment Team to revert regarding the resurfacing works.

#### **Mountcharles Pier**

Cllr Jordan welcomed the results of the recent water samples taken at Mountcharles Pier and asked that consideration be given to increasing the public awareness on this issue through a number of available channels.

Ms Bogan advised the results of the water sampling is entered on the National Bathing website and referred to the various campaigns run by the Environment Section including the annual National Spring Clean event.

#### **Group Water Schemes**

Cllr Naughton noted the Group Water Scheme Report and queried if funding will be available during 2022 to progress projects. Ms Bogan agreed to seek an update on same from the appropriate official.

#### **Data Protection Legislation**

Cllr Sweeny was aware a that debate has taken place in the Oireachtas regarding legislation to allow Local Authorities to use CCTV systems to support prosecutions and sought an update on whether the required legislation was now in place to deal with this matter. Ms Bogan agreed to seek an update on same.

#### **Green Schools - Travel Schools**

Cllr Sweeny wished to commend the Holy Family School in Ballyshannon for organising cycling events on a Wednesday morning for the children going to school. Cllr Sweeny noted that this event was also open to children attending other schools in Ballyshannon. Ms Bogan commended the active travel and green initiative work carried out by schools.

#### MDD/025/22 COMMUNITY DEVELOPMENT AND PLANNING SERVICES

#### **Community Development**

Mr P Doherty presented the update reports for the Community Development Section, as circulated with the Agenda dealing with the following matters:-

- Town & Village Renewal Donegal MD
  - Donegal Town
  - Glencolmcille
  - Rossnowlagh
  - Carrick
  - Bruckless
- Town & Villages Accelerated Measures
  - Donegal Town Round 2
- Playground Maintenance

- Sliabh Liag Development Project
- Leader/RDP Programme Update
- Walks & Trails
- Healthy Donegal
- Community Funding Opportunities
- Date for DFI Workshop

Mr Doherty advised that works have commenced on the Town & Village Renewal projects in Glencolmcille and Rossnowlagh and the completed Annual Rospa Inspection Report has allowed for the tender process to commence for a maintenance contractor to carry out playground repair works. Mr Doherty also advised that good engagement has been received for the Outdoor Recreation Strategy.

The following comments were made: -

#### **Development Fund Initiative**

It was agreed to hold the 2022 Development Fund Initiative Workshop on Wednesday the 23<sup>rd</sup> February 2022 at 10am.

#### **Planning Services**

Ms Aideen Quinn presented the Planning Service Reports as circulated with the Agenda dealing with the following: -

- Development Applications
- Enforcement
- Q1 2022 Planning Clinics
  - 9<sup>th</sup> & 23<sup>rd</sup> Feb
  - 9th & 23rd March
- Central Planning Unit

Ms Quinn advised that during 2021 approximately 500 planning applications were received for the Donegal MD.

A number of comments/queries were dealt with as follows;

#### Staffing Issues

Cllr McMahon noted that the Planning Office deals with a varied workload and queried if it was possible to appoint additional staff to assist with the work programmes. Ms Quinn advised the Planning Office is operating with the full quota of staff and currently due to maternity leave, some staff are covering both the Donegal and Glenties MDs.

Cllr Naughton noted that two projects in Pettigo have been stalled due to conservation and heritage issues and submitted that all sections within the Planning Department should be working cohesively to fast-track planning applications. Ms Quinn confirmed that the relevant

Planner will engage other specialisms within the Planning Department when required.

#### **Ballyshannon RRDF Application**

Cllr Sweeny queried the planning route which will apply to the Ballyshannon RRDF project. Ms Quinn agreed to seek an update from Mr Kelly.

#### County Development Plan - Four Year Review

Cllr Sweeny queried if the review of the County Development Plan included the plans for the seven strategic towns and is there a possibility changes could be made during the review period. Cllr McMahon submitted that rezoning of land should be possible as applicants are experiencing difficulties obtaining planning permission, particularly individuals who have been abroad for a number of years and now wish to return home to live. Ms Quinn agreed to forward the queries to the Policy Section.

#### **Casual Trading Workshop**

Cllr Kennedy queried if a casual trading workshop is scheduled to take place. Ms Quinn advised the casual trading review is ongoing and agreed to ascertain further information on same.

Due to work commitments, A Quinn attended the MD meeting for the Planning Report only.

#### Ashdoon Brae

Cllr Naughton advised that he had submitted a question regarding the take-over of the Ashdoon Brae Housing Estate and has been informed that Irish Water has stipulated a number of recommendations must be adhered to, prior to the take-over being completed. Cllr Naughton expressed his dismay and has relayed his concerns to Minister Charlie McConalogue.

## MDD/026/22 DISCUSSION ON ROSSYLONGAN FOREST ESTATE AS A FOREST ACTIVITY PARK AND TOURIM ATTRACTION

On the proposal of Cllr Naughton, seconded by Cllr Jordan the following motion was adopted:-

"That this Municipal District and the Community Development section actively persue Rossylongan forest estate as a forest & activity park along with a walking trail as a major tourism attraction in South Donegal."

Members were given a response to the motion by the Director of Economic Development, Information Systems and Emergency Services.

In speaking to this motion, Cllr Naughton submitted that he had been working with a number of parties in relation to the Rossylongan Forest

Estate. He outlined a brief history of the estate and referred to the involvement of the McManus Family and later Coillte. He referred to the McManus family who came back Mountcharles in 1912 from the USA and moved into the estate. In the following years they contracted a severe flu which was prevalent at the time which they later died from. The effects of this severe flu at that time are similar to what we have experienced during the last two years with Covid. He also paid tribute to the manner in which Coillte (Declan Meehan) have engaged in recent years with some works carried out on the forest to prepare for further funding application to be progressed to improve facilities. He submitted that this is a hidden gem, in a great location which has much potential for further Tourism Product development. He said that the area has been viewed by the Trails Officer who was suitably impressed with the potential. He submitted that there are some buildings on the estate that could be converted into amenities such a public conveniences, coffee house etc. The location he submitted is ideal on the Wild Atlantic Way and could be a major resource and a great project for the South of Donegal that could attract a lot of tourism to the area. He referred to the potential for water sports to be developed given the location along the sea front. He further stated that the Estate would be ideal for school tours with fifty different species of trees in the forest. He advised that there are number of locals who are interested in assisting to advance the project as are Failte Ireland.

He requested that options to extend the Bank Walk further out to the Rossylongan Estate and that the Community Development Section get involved with the Trails Officer and others to pursue funding to develop a trail in the estate.

In seconding the motion, Cllr Jordan welcomed the motion from Cllr Naughton, who he submitted covered the matter well in his remarks. Cllr Jordan added that the McManus family is well associated with the Area and with Mountcharles and a lot of people come to this area to find out about the history of the McManus's. He submitted that the Trail Gazers project should be explored as a vehicle for submitting a funding application to develop the Forest Estate and also agreed that the Bank Walk if possible should be extended into Rossylongan. He added that the Municipal District needs big projects such as this to develop the South of the County and that he was glad to second the motion.

Members confirmed their support for the motion.

## MDD/027/22 DISCUSSION ON RECRUITMENT OF LIBRARY STAFF WITHIN THE DONEGAL MD

On the proposal of Cllr Sweeny, seconded by Cllr McMahon the following motion was adopted:-

"That this MD addresses the staff shortage within the library service to ensure a timely resumption of services."

Members were given a response to the motion by the Divisional Manager, Cultural Services

In speaking to this motion, Cllr Sweeny submitted that the library service offered a valuable service to the community in terms of access to information, technology and social support. Cllr Sweeny referred to the Ballyshannon Library that has been closed for some time and advised that he had received correspondence from pupils of the Holy Family National School in Ballyshannon advocating the reopening of the library in Ballyshannon. Cllr Sweeny welcomed the recruitment campaign and hoped that new staff will be in-situ shortly. Cllr McMahon concurred with Cllr Sweeny's comments.

#### MDD/028/22 TAKE OVER OF ASHDOON BRAE ESTATE

The following question was submitted by Cllr Naughton: -

"What is the update in relation to Ashdoon Brae estate been taken over by the council?"

Cllr Naughton received a response from the Director of Service, Community Development & Planning Services in relation to the above.

#### MDD/029/22 AOB

The Members present expressed their frustration and disappointment with the proceedings which had taken place at the adjourned January Plenary Council meeting in the Aura in Letterkenny on Monday 7<sup>th</sup> February 2022 involving a Council Member. The Members wished to collectively condemn the behaviour of the Councillor, were dismayed with the offensive language and actions, and expressed concerns for the health and wellbeing of staff and colleagues. The Members expressed their wish for the unacceptable behaviour to cease and noted that these episodes were preventing them from completing the work they were elected to carry out on behalf of the electorate.

Minutes of Meeting of the Municipal District of Donegal on 08th February 2022

#### MDD/030/22 Date of Next Meeting / Workshops

- 2022 DFI Workshop at 10am on Wednesday the 23<sup>rd</sup> February 2022
- Roads Workshop (LIS & CIS) at 10am on Thursday the 3<sup>rd</sup> March 2022
- MD Meeting at 11.30 am on Tuesday the 08<sup>th</sup> March 2022 (as per Standing Orders)

This concluded the business of the n	neeting.
Area Manager  Municipal District of Donegal	Cathaoirleach Municipal District of Donegal

# Donegal Municipal District Roads & Transportation Workshop

Date: 03rd February 2022

Time: 10:00am

Venue: Donegal PSC - Council Chamber

Present: Clir Naughton, Clir Kennedy, Clir Jordan, Clir Sweeney,

Clir Conaghan, Clir McMahon

Declan Gillespie, Donal Murphy & Mark Sweeney

#### Topics discussed:

1. 2022 Budget details.

- 2. Proposed 2022 Road Maintenance (Surface Dressing) Programme.
- 3. Proposed 2022 Road Improvement Programme.
- 4. Proposed 2022 Drainage Programme.
- 5. Proposed 2022 Bridge Strengthening Priority List
- 6. Update on the status of the LIS List
- 7. Discussion of the "Taking Roads in Charge"

#### 1. Budget Details

The members were advised that the 2022 budgets have yet to be announced so the programmes relating to items 2, 3 and 4 above that are being discussed are based on the 2021 budget. If the 2022 budget is higher or lower than the 2021 budget the necessary adjustments will be agreed at the workshop planned for 3<sup>rd</sup> March 2022.

The Members were also advised that there is a significant price increases on the cost of materials and this will have an impact on the planned works.

#### 2. Proposed 2022 Road Maintenance (Surface Dressing) Programme:

The members were presented with a proposed programme of road maintenance (surface dressing) works to the value of €985,701.00 which was discussed and agreed without amendment.

This programme is to be formally agreed at the DMD meeting scheduled for 8<sup>th</sup> February 2020.

See attached for copy of programme.

## 3. Proposed 2021 Road Improvement Programme:

The members were presented with a proposed programme of road improvement works to the value of €3,516,737.00 which was discussed and agreed with one amendment.

In RSS area 16 the L7685-1 Spadden Road with a budget of €53,550.00, is to be moved back to 2023 and replaced with the L-7875-3 Aerdloughill - Ballymunterhiggins Road for the same budget.

This programme is to be formally agreed at the DMD meeting scheduled for 8<sup>th</sup> February 2020.

See attached for copy of programme.

## 4. Proposed 2021 Drainage Programme.

The members were presented with a proposed drainage programme to the value of €275,583.00 which was discussed and agreed without amendment.

This programme is to be formally agreed at the DMD meeting scheduled for 8<sup>th</sup> February 2020.

See attached for copy of programme.

## 5. Proposed 2021 Bridge Strengthening Priority List

The members were presented with a proposed bridge strengthening priority list to the value of €50,000.00. It is hoped that the first two bridges can be completed with the available funding but this will only be confirmed when tenders for the works are returned. This priority list was discussed and agreed without amendment.

This priority list is to be formally agreed at the DMD meeting scheduled for 8<sup>th</sup> February 2020.

See attached for copy of priority list.

#### 6. Update on the LIS Priority

The Members were presented with a complete list of LIS schemes in each Road Services Supervisor (RSS) Area. Subject to the funding being announced in time it is intended to agree the 2022 priority list, in line with the selection criteria, at the workshop planned for 3<sup>rd</sup> March 2022.

#### 7. Discussion of the "Taking Roads in Charge"

The the Members that in keeping with the Adopted Policy on the creation of Public Roads we are now in a position to proceed to the advertisement stage in the Taking in charge process on the following roads:

- a. The road to the Council pier at Cassan Sound from the St John's Point Road.
  - i. 0.330km of road
  - ii. All landowners bar one has signed the dedication forms.
- b. The road between the end of Railway Road to Mill Race Cresent in Donegal Town.
  - i. 0.115km of road.
  - ii. One landowner and the dedication form has been signed.

iii

The advertisement stage requires the Council to publish in one or more newspapers circulating in the area a notice indicating the times at which, the period (which shall be not less than one month) during which and the place where a map showing such road may be inspected and stating that objections or representations may be made in writing to the road authority in relation to such declaration before a specific date (which shall be not less than two weeks after the end of the period of inspection).

It is then intended to progress the Taking in Charge process for the following roads in the near future:

- 1. The road at Ballymagroarty, Ballintra.
- 2. The High road at Tawney Kilcar.

Minutes compiled by: Mark Sweeney A/SEE Roads & Transportation Office,

Donegal Municipal District.

### **Donegal Municipal District**

## Draft 2022 Toad Maintenance (Surface Dresing) Programme

Budget is based on 2021 figure

Road	Road	Road Name and/or Townland Name	Engineering Area	Works	Year	Length	Width	Total Area of work	Estimated Cost (EURO)
Class	Number		Authorita, Augustin and	Type	Markey and a second	(m)	(m)	(sq.m)	COST (EURO)
		2022 Regiona			,		1		r
Regional	R262-6	Frosses Glenties Rd	Dunkineely	SD	2022	510	5.75	2932.5	€19,000.00
Local	LS5585-1	Darney Bruckless	Dunkineely	SD	2022	900	3.75	3375	€15,187.50
Local	LP1535-2	Drumnakilly - Drumfinn	Dunkineely	SD	2022	1300	3.4	4420	€19,800.00
Local	LP1375-3	Croagh - Leagans	Dunkineely	SD	2022	900	3.3	2970	€13,365.00
Local	LS6325-1	Sallows - Meenaguise	Dunkineely	SD	2022	1600	3.3	5280	€23,700.00
Local	LS6425-1	Drumboarty - Meenacally	Dunkineely	SD	2022	1200	4.8	5760	€25,920.00
Local	LS6465-1	Glenborin	Dunkineely	SD	2022	850	3.75	3187.5	€14,300.00
Local	LP1865-1	Ballydevitt - Drumark	Dunkineely	SD	2022	1025	4.75	4868.75	€21,906.66
Local	LP1645-5	Old Road Mountcharles	Dunkineely	SD	2022	1200	3.2	3840	€19,200.00
Local	LS6385-1	Dromore (Patching)	Dunkineely	SD	2022	1050	3.75	3937.5	€20,000.00
Local	LP1645-1	Doorin Eagles Nest	Dunkineely	SD	2022	1100	3,3	3630	€16,335.00
Regional	R230 - 4	Altclogh - Meenaneary	Killybegs	SD	2022	1700	4	6800	€37,105.00
Local	LS5015-1	Port	Killybegs	SD	2022	2000	3	6000	€30,000.00
Local	LP1395-1	Calhame	Killybegs	SD	2022	1000	5	5000	€25,000.00
Local	LP1115-1	Roxborough to Derrylaghan	Killybegs	SD	2022	1000	4	4000	€20,000.00
Local	LP1215-4	Gortalia	Killybegs	SD	2022	1000	4	4000	€20,000.00
Local	LP1415-2	Loughmult - Balwoges	Killybegs	SD	2022	1000	4	4000	€20,000.00
Local	LS5075-1	Laghill towards Kinakillew	Killybegs	SD	2022	1000	3.5	3500	€17,000.00
Local	LP1185-3	Ballymoon - Meenychanon	Killybegs	SD	2022	1150	3.3	3795	€19,250.00
Local	LS5015-3	Loughaherk toward straboy	Killybegs	SD	2022	1500	3.5	5250	€26,250.00
Local	LS5375-1	Ballyara	Killybegs	SD	2022	1200	3.5	4200	€20,000.29
Local	LS5635-2	Meenacloy - Corkermore	Killybegs	SD	2022	650	4	2600	€13,000.00
Local	LS5645-1	Meenadreen - Meenabradden	Killybegs	SD	2022	1000	4.5	4500	€22,500.00
Regional	R231	Rossnowlagh	Ballyshannon	SD	2022	850	7.00	5950	€32,657.27
Local	L7765-1	Behy	Ballyshannon	SD	2022	600	3.50	2100	€11,025.00
Local	L2325-2	Moy Road	Ballyshannon	ŞD	2022	1000	6.00	6000	€30,000.00
Local	L7475-2	Tober	Ballyshannon	SD	2022	1100	3.50	3850	€21,059.29
Local.	2365-4	Tober-Cashelard	Ballyshannon	SD	2022	1100	3.60	3960	€19,800.00
Local	L2215-1	Aghadowey	Ballyshannon	SD	2022	1000	3.50	3500	€17,500.00
Local	L7145-1	Lacklom	Ballyshannon	SD	2022	900	4.00	3600	€18,000.00
Local	L2305-1	Lisminton	Ballyshannon	SD	2022	1000	4.00	4000	€21,617.49
Local	L7395-1	Cashelard-Garvanagh	Ballyshannon	SD	2022	1850	4.00	7400	€37,000.00
Local	L-7075-1	Drumoske	Ballyshannon	SD	2022	1350	4.00	5800	€29,000.00
Regional	R234-1	Mulnagoad Aghnahoo Glebe	Laghey	SD	2022	1300	6	7800	€42,900.00
Regional	R267-1	Abbots	Laghey	ŞD	2022	275	12	3300	€18,150.00
Local	L-7165-1	Tobernahoory Bridgetown	Laghey	SD	2022	1700	3.5	5950	€29,750.00
Local	L-2595-2	Birchill old N15	Laghey	SD	2022	639	6	3834	€19,172.50
Local	L-2175-1	Tobernahoory Ballintra	Laghey	SD	2022	300	6	1800	€9,000.00
Local	L-2135-2	Murvagh (Bitmac 2021)	Laghey	SD	2022	800	6	4800	€24,000.00
Local	L-2135-1	Road to Beach Carpark	Laghey	SD	2022	900	3.5	3150	€15,750.00
Local	L-21651	Rathinny Gleb Hammons Rd	Laghey	SD	2022	1200	3.5	4200	€21,000.00
Local	L-7015-1	Kilgoal	Laghey	SD	2022	900	3.5	3150	€21,000.00 €15,750.00
Local	L-6995-1	Coxtown	Laghey	SD	2022	1500	3.5	5250	€26,250.00
Local	L-6875-1	Greaghs	Laghey	SD	2022	1000	3.5	3500	€20,230.00 €17,500.00
Local	L-6545-1	Druminnin	Laghey	SD	2022	1500	4	6000	€17,300.00
	2 00 10 1		12,1				1 -	Total	€985,701.00

## **Donegal Municipal District**

#### 2022 - 2024 Multi-Annual Restoration Improvement Programme

		202:	2						•
							Total Area of		
Road	Road	Road Name and/or	Engineeri		sactiti.	Length	work	Estimated	İ
Class	Number	Townland Name	ng Area	Year	Width	(m)	(sq.m)	Cost (EURO)	I
₹	R262-3	Frosses - Meenagran	14	2022	5.8	750	4315	€90,000	I
.Р	LP1845-3	Ballydevitt - Altadoo	14	2022	5.0	800	4000	€80,000	1
.Р	LP1875-1	Station Road Mountcharles	14	2022	4.5	500	2250	€45,000	I
.P	LP1515-3	Ardaghey - Ardara Road	14	2022	7.0	500	3500	€70,000	I
S	LS6175-2	Salthill	14	2022	3.8	1000	3750	€73,000	I
.Р	LP1825-3	Lacrom - Ogherbeg	14	2022	3.2	1000	3200	€54,000	1
	E21575 5	Laagans - Koesnaveullaghan	34	2022	2.3	1500	3500	€78,000	possible change forestr
P	LP1485-2	Brenter - Tievedooly	14	2022	3.0	1000	3000	€44,500	I
S	L5675-1	Lissavaddy	14	2022	3.3	1000	3300	€51,419	I
\$	L\$5945-1	Creevins to Roses Fish Farm	14	2022	3.2	700	2240	€40,000	I
S	LS5955-1	Doorin (Michael Meehans)	14	2022	3.2	500	1600	€27,000	I
P	LP1645-1	Doorin (Eagles nest)	14	2022	3.2	500	1 <del>6</del> 00	€27,000	I
Т	LT64452	Drumgorman	14	2022	3.2	500	1600	€32,000	Ì
.T	LT64451	Newtown (Sean McGroarys Road)	14	2022	3.2	300	960	€19,200	Ì
.S	LS5925-1	Bonyglen	14	2022	3.2	680	2200	€40,000	Ì
.S	LS5825-1	Curraduffy - Killian High Road	14	2022	3.2	1000	3200	€58,000	Ì
3	R263-14	Glen streets	15	2022	6.0	300	1800	€60,000	Ì
.P	LP1275-5	Killybegs streets	15	2022	5.7	700	4000	€111,253	I
.Р	LP1295-1	Balbane	15	2022	3.0	800	2400	€44,000	Ì
3	L\$5525-1	Aghayeeveoge at the 5 points	15	2022	6.0	400	2400	€45,000	I
.Р	LP1365-1	Drumaghey towards curraghfagan	15	2022	4.5	1000	4500	€115,000	I
₹	R263-11	Meenaveen to Carrick	15	2022	6.3	800	5000	€125,000	I
ł	R263-6	Bavin	<b>1</b> 5	2022	7.0	400	2800	€80,000	I
Ρ.	LP1415-2	Loughmult	15	2022	4.0	800	3200	€45,000	I
.5	L\$5335-1	Bavin Gate to shalwey road ( Link rd)	15	2022	4.0	200	800	€25,000	I
_P	LP1025-3	Meenaveen	<b>1</b> 5	2022	5.0	1000	5000	€110,000	I
₹	LS5065-2	Kinakillew	15	2022	3.0	400	1200	€54,000	İ
Р	LP1265-1	Drumbraity	15	2022	5.0	350	1750	€50,000	
٧	R 231	Rossnowlagh RD	16	2022	7.0	750	5250	€98,082	
<b>≻</b>	R 267	Bundoran Streets	16	2022	9.0	500	4500	€70,000	
₹	R267	Ballyshannon Streets	16	2022	7.0	350	2450	€50,000	
Р	L-2225-1	Ballintra Streets	16	2022	6.0	300	1800	€36,000	
Р	L 7665-1-2	Carricknahorna-Tober	16	2022	3.5	1000	3500	€59,500	
Р	L 7745-1	Ardgillew	16	2022	3.5	1100	3850	€65,450	
Р	L 7875-2	Rathmore	16	2022	3.7	1100	4070	€67,155	
Р	L 7795-1	Cashelard Lough colm Cille	16	2022	3.5	1000	3500	€57,750	l
P	L 7765-1	Behey	16	2022	3.5	600	2100	€35,700	
Р	L 7935-1	Ardfarn	16	2022	3.5	1400	4900	€80,850	l
Р	L7125-1	Drumoske	16	2022	3.3	1000	3300	€54,450	
P	L7685-1	Spaddan	16:	2022	3.5	900	3150	€53,550	Move back to 2023
.P?	L7985-1	Lisahully South	16	2022	3.5	1000	3500	€70,000	
.P?	L7645_1	Laheen	16	2022	3.5	1000	3500	€70,000	l
₹	R267	Donegal streets (Old Laghey Road Donegal Town)	17	2022	7	500	3500	€87,500	
₹	R232	Pettigo Road	17	2022	7	500	3500	€87,500	l
. S	L 8065-2	Crilly Lettercran	17	2022	3.5	1000	3500	€57,750	
. S	L8015-1	Drumnawark	17	2022	4.5	1100	4950	€99,000	
Þ	L2075-1	Old Laghey Rd (West)	17	2022	5	750	3750	€75,000	
P	L1945-1	Killymard Rd	17	2022	5	650	3250	€68,250	ĺ
.P	L1835-1	Harveys Point entrance towards Greenan	17	2022	4.5	1000	4500	€74,250	
P	L2135-2	Murvagh crossroads to salmon inn junction	17	2022	3.5	1500	5250	€86,625	l
S	L6685-2	Meenadreen	17	2022	3.5	1000	3500	€57,750	
	L21951	Trummon	17	2022	3.5	750	2625	€38,063	
_ !	<b>!</b>	Carrick Breeney	17	2022	3.5	1600	5600	€88,441	i
LT LS	L7065-1	Carrier Dicertey							3
	L7065-1 L6765-2	Joel Mc Creas junction towards Drumcroagh	17	2022	3.5	1000	3500	€57,750	

## **Donegal Municipal District**

#### 2022 - 2024 Multi-Annual Restoration Improvement Programme

Γ		·········	2023						_
Г								Total	
П								Area of	
ı	Road	Road	Road Name and/or	Engineeri			Length	work	Estimated
ı	Class	Number	Townland Name	ng Area	Year	Width	(m)	(sq.m)	Cost (EURO)

R	R262-3	Frosses - Meenagran	14	2023	5.7	750	4300	€80,000
LP	LP2615-1	Main Street Mountcharles	14	2023	7.0	500	3500	€87,500
LP	LP1515-3	Ardaghey - Ardara Road	14	2022	7.0	450	3150	€63,000
LP	LP1845-3	Ballydevitt - Altadoo	14	2023	4.0	1000	4000	€80,000
LP	LP1665-3	Rock Road Doorin	14	2023	3.2	1600	5120	€81,000
LP	LP1825-3	Lacrom - Ogherbeg	14	2023	3.2	1000	3200	€54,000
LP	LP1615-2	Lettermore, (John Moohans)	14	2023	3.0	1400	4200	€69,619
LS	LS5835-1	Drumletterfinn	14	2023	3.3	1000	3300	€56,000
LP		Killian NS - Ballymacahill	14	2023	3.5	1000	3500	€55,000
LP	LP1575-2	Drummacacullen (Killian - Keelogs)	14	2023	3.5	1000	3500	€55,000
LS	LS5935-2	Buncronin (Bills Quay)	14	2023	3.2	1000	3200	€51,000
LP	LP1485-1	Brenter - Tievedooly	14	2023	3.0	1000	3000	€45,000
LS	LS5675-1	Lissavaddy	14	2023	3.3	1000	3300	€52,000
R	R263-14	Glen streets	15	2023	6.0	300	1,800	€60,000
R	R263-14	Killybegs streets	15	2023	6.4	700	4,500	€110,000
LP	LP1345-2	Binroe	15	2023	3.0	800	2,400	€78,000
LP	LP1025-1	Creenveen	15	2023	3.0	800	2,400	€45,000
R	R230	Meenaneary to crove	15	2023	3.0	800	2,400	€80,000
LS	LS5295-1	Strabinna	15	2023	3.0	700	2,100	€36,000
			15	2023	2.6	800	2,100	€30,000 €125,000
R	R263-11	Carrick to gien road	15 15	2023	7.5	400	3,000	€50,000
LS	LS5235-1 LS5435-1	Kilbeg	15	2023	4.0	800	3,200	€50,000
LS		Drumanoo	15		5.0		5,000	€30,000 €125,000
LP	LP1025-3	Meenaveen		2023	5.0	1000	3,000	
LP	LP1265-2	Portnacrosh	15	2023	4.0	600 400		€55,253
R	R263-17	Malinbeg towards silver strand	15	2023			1,600	€50,000
R	R 231	Rossnowlagh RD (Friary)	16	2022	7.0	750	5250	€98,082
R	R 267	Bundoran Streets	16	2022	9.0	500	4500	€70,000
R	R267	Ballyshannon Streets	16	2022	7.0	350	2450	€50,000
LP	L-7155-1	Ballintra Streets (Main St Lower)	16	2022	6.0	300	1800	€36,000
LP	L 75152	Alia-Lurgan	16	2023	3.2	1000	3200	€64,000
LP	L-2325-1	Ballymagroarty Scotch (Old N15)	16	2023	5.0	700	3500	€70,000
LP	L 7985-1	Lisaholly North	16	2023	4.4	1000	4400	€88,000
LP	L 7275-1	Legnanornoge	16	2023	3.2	1000	3200	€56,000
LP	L7265-1	Killinangle Beg	16	2023	3.3	1000	3300	€54,450
LP	L7795-1	Cashelard Lough colm Cille	16	2023	3.2	1000	3200	€52,800
LP		Ardloughill-Ballymunterhiggins	16	2023	4.0	1000	4000	€80,000
LP	L7515-2	Ardpatton - Alia	16	2023	3.75	1500	5625	€109,555
LP	L7445-2	Bradlieve Mountain RD	16	2023	3.3	600	1980	€39,600
R	R267	Donegal Streets	17	2023	7	500	3500	€87,500
R	R232	Pettigo Road	17	2023	7	500	3500	€66,716
LP	L1835-1	Greenan Lough Eske	17	2023	4.5	1000	4500	€74,250
L \$	L 8065-2	Crilly Lettercran Chapel	17	2023	3.5	1000	3500	€57,750
LS	L6685-2	Meenadreen	17	2023	3.5	650	2275	€37,538
LS	L6765-2	Drumcroagh continuation of last year	17	2023	3.5	1000	3500	€57,750
LP	L1835-3	Corrracramp Rd to Tawnawully Old school	17	2023	4	1000	4000	€100,000
LS	L6785-2	Glackens to Ardnagasson	17	2023	3.5	700	2450	€40,425
LP	L2175-1	Meenan Creamery Bridgetown	17	2023	6	1000	6000	€126,000
LS	L6505-1	New Line Barnes	17	2023	3.5	1000	3500	€57,750
LP	L2125-3	Ranenney Barr PJ towards Willie Mc Groary	17	2023	3.5	1000	3500	€87,500
LT	L65052	Ardnawark Danny Dunnion	17	2023	3.5	750	2625	€43,313
LS	L7365-2	Junction Lough Derg Rd to T junction Monaghns	17	2023	3.5	650	2275	€37,538
LΡ	L1975-1	Corveen Depot Rd	17	2023	3.5	700	2450	€40,425

Move forward to 2022

€3,516,737

## **Donegal Municipal District**

#### 2022 - 2024 Multi-Annual Restoration Improvement Programme

	2024												
Road Class	Road Number	Road Name and/or Towniand Name	Engineeri ng Area	Үеаг	Width	Length (m)	Total Area of work (sq.m)	Estimated Cost (EURO)					
R	R262-3	Frosses - Meenagran	14	2024	5.7	750	4300	€80,000					
LP	L2615-1	Main Street Mountcharles	14	2024	7.0	500	3500	€87,000					
LP	L1845-3	Ballydevitt - Altadoo	14	2024	4.0	1000	4000	€77,000					
LP	L1515-2	Ardaghey - Ardara (Carrickatclieve)	14	2024	7.0	500	3500	€70,000					
LP	L1425-2	Ballyederlan St Johns Point	14	2024	3.2	1000	3200	€54,000					
LP	L1875-2	Shore Road Mountcharles	14	2024	4.5	750	3375	€74,000					
LS	L6385-1	Dromore	14	2024	3.7	1000	3700	€73,119					
LS	L6095-2	Drumbeagh (Griffins)	14	2024	3.2	1100	3520	€69,000					
L\$	L6325-1	Meenaguse	14	2024	3.2	1000	3200	€54,000					
LS	L6572-2	Ballyweel Shore line	14	2024	4.0	400	1600	€35,000					
LP	L1375-3/4	Leagan - Croagh	14	2024	3.2	1000	3200	€54,000					

LS	L5745-1	Altçor - Black Road	14	2024	3.2	1000	3200	€54,000
LS	L5695-3	Drumfinn - Drumadart	14	2024	3.2	900	2880	€48,000
L	LP1215-1	Kilcar towards Towney	15	2024	5.0	500	2,500	€70,253
R	R263-18	Killybegs streets	15	2024	6.4	700	4,500	€110,000
L	LP1295-1	Binroe	15	2024	4.0	1000	4,000	€100,000
L	LP1265-2	Portnacrosh	15	2024	3.5	1000	3,500	€90,000
L.	LS5435-1	Drumanoo	15	2024	4.0	800	3,200	€50,000
L	L\$5115-1	Link road Malinbeg	15	2024	4.5	400	1,800	€45,000
L	LP10354	Cashel hill (Picnic Area)	15	2024	3.0	500	1,500	€35,000
R	R263-11	Carrick to glen road	15	2024	2.6	800	2,100	€125,000
R	R263-6	Bavin	15	2024	6.0	500	3,000	€90,000
LP	LP1245-1	High road fintra	15	2024	4.0	600	2,400	€51,000
R	R263-14	Glen past folk village	15	2024	5.0	600	3,000	€68,000
L\$	LS5235	Chruchtown Lower at factory	15	2024	3.0	400	1,200	€30,000
R	R 231	Rossnowlagh RD	16	2024	7	750	5250	€90,000
		Bundoran Street	16	2024	7	500	3500	€70,000
		Ballyshannon Street	16	2024	7	500	3500	€50,000
R	R280	Kinlough Road	16	2024	7	750	5250	€91,875
LP	L-8055-1	Lisacholly - Killeen	16	2024	3.5	800	2800	€49,000
LP	L7505-2	Glasbolie (Barrons House)	16	2024	3.2	900	2880	€47,520
LP	L7275-1	Legnanornoge	16	2024	3.2	1000	3200	€56,000
LP?	L7875-3	Ballymunterhiggin	16	2024	5.5	1000	5500	€90,750
LP?	L7995-1	Rowantreehill	16	2024	3.5	500	1750	€35,000
LP	L2485-4	Cliff RD (Corlea)	16	2024	4	600	2400	€52,392
LP	L2545-1	Ballymunterhiggins (Mangre RD)	16	2024	3	1000	3000	€49,500
L	L7335-2	Taumer-Glaskerragh	16	2024	3	1000	3000	€49,500
LP	L2325-2	Ballynacarrick (@ FRD CARS)	16	2024	6	800	4800	€79,200
LP	L 7965-1&2	Clontyseer-Ardloughill	16	2024	3.5	1000	3500	€57,750
R	R267	Donegal Streets	17	2024	7	1000	7000	€120,086
R	R232	Pettigo Road	17	2024	7	1000	7000	€120,086
LP	L2125-1	Laghey Barr	17	2024	4	1000	4000	€80,000
LP	L1995-2	Kanes Rd Drumlonagher	17	2024	5	600	3000	€60,000
LP	L2175-1	Meenan Creamery Bridgetown Continuation	17	2024	5	1000	6000	€120,000
LS	L6505-1	New Line Barnes to N15	17	2024	3.5	1000	3500	€57,750
LP	L1835-3	Tawnawully old school to Tom McManamin	17	2024	6	1200	7200	€144,000
LS	L7145-2	From N15 to Ballintra Rd Junction beside Chapel	17	2024	3.75	950	3562.5	€58,781
LP	L2185-1	From Ballintra School Lisminton to Clarkes	17	2024	4	1200	4800	€96,000
LS	L6905-1	Afoarty - Joe Griffin Rd	17	2024	3.5	700	2450	€40,425
LS	L7375-1	Kimmid Rd to Drumnaskea Reids yard	17	2024	3.5	1000	3500	€57,750

€3,516,737

#### **Donegal Municipal District**

#### Proposed list of projects to be funded from the 2022 Drainage Grant

County Budget Donegal MD % Yet to be announced.

Donegal MD Budget

€275,584.00 Budget based on 2021 figure

Area	% of Budget	Budget	Description of Works	Road No.	Estimated Cost €	Area totals
			Inver Village - Pipe roadside Drain with 900mm S&S			
14	23.58%	€64,972.68	pîpe	LP1565-1	. €19,000.00	
			Buncronin - Pipe roadside drain for a distance of 30m,			
		l	and replace existing road crossing with 450mm Dia	LS 5965-1	€14,000.00	
		1	Beaugreen, St Johns Point Rd - Reshape road surface			
			and provide drainage to prevent ponding. 100m * 5.5	LP1425-4	€12,500.00	
		•	Drumstevlin - Pipe existing open drain for a distance of			
			75m with 225mm Twinwall pipe.	LP1865-1	€12,000.00	
	1	İ	Meenagran - Remove existing pipe at MI Gavigans and			
			replace with 300mm Twinwall pipe	LP1615-1	€7,472.68	€64,972.68
		1	Drumaghey - pipe existing roadside drain in order to			
15	24.58%	€67,725.92	improve a narrow section of road.	LP1365-1	€18,000.00	
		1	Corkermore - Balwogs - pipe existing roadside drain to			
			prevent road slipage.	LP1415-1	€12,000.00	
		l	Gortalia - Pipe roadside drain to improve road edge.	LP1215-3	€10,000.00	
		Į.	Stranagarten - pipe existing roadside drain to prevent	104045 3	640,000,00	
		[	road slipage. Small road Carrick - pipe existing roadside drain.	LP1015-3	€19,000.00	557 705 00
	24.700/	660 BET 70		LP1085 L-2175-1	€8,725.92	€67,725.92
16	24.70%	€68,057.72	Ballintra - Flooding - Main St Drainage (Diversion) Lissacholly - Culvert Crossing (Flooding)	L-2175-1 L-7985-1	€15,000.00 €15,000.00	
			Lisaholly - Culvert Crossing (Flooding)  Lisaholly - Culvert Crossing - Forest (Flooding)	L-7985-1 L-7975-1	€15,000.00 €15,000.00	
		l	Derries (Culvert Crossing - Forest (Flooding)	L-7975-1 L-2335-4	€15,000.00 €15,000.00	
			Ballyshannon - Replace culvert section with pipe (Possib	R-267-4	€8,058.00	€68,058.00
			Cullinbuoy Barnesmore Road crossing and road repair	N 207 4	00,000.00	eus,038.00
17	27.15%	€74,827.68	tar	L-2095-6	€15,000.00	
			The Haugh - Road crossing chamber road repair and tar	L-1945-1	€15,000.00	
	1		Carrick Road crossing raise road level and tar	L-6845-1	€15,000.00	
			Bridgetown Replace road crossings and pipe road side	L-7065-1	€10,000.00	
			Murvagh Replace road crossing and also pipe road side	L-2135-2	€10,000.00	
			Afoarty Rock breaking to lower existing pipe and up			
			sîze	L-6905-1	€9,827.00	€74,827.00
		€275,584.00	TOTAL		€275,583.60	

oposed List 2022	Bridge number	Municipal District	Bridge name	road	road value	Туре	Material	No spans	Total span	height of abutment	height to centre arch	General comments
ATTA MINORESCONMENTAL CONTROL OF THE PARTY O			Manufacture of the Control of the Co									
1	5694	Donegal M.D.	Meenanary Hill	LP-1075-2	2	Arch	Masonry	1	1.85	1.2	1.8	Strengthen
2	5108	Donegal M.D.	The Hillead	LP-2225	2	Arch	Masonry	1	1.85	0.6	1.2	Strengthen, cracked abutments stones missing from arch ring
3	258	Donegal M.D.	Coolum	L\$6085/1	3	Slab	Reinf. Conc.	1	2.035	1,585	1.585	Repairs to undermined floor must be carried out to prevent future detoriation of the structu
4	137	Donegal M.D.	Ballymacahiil	LP1585/1	2	Beam	Concrete, in situ and precast	4	28.8	3,35	3.35	Scour protection carried out in 2012, requires deck repairs
5	5044	Donegal M.D.	Mullanamuckly	Is-7275	3	Arch	Masonry	1	8	2	2.9	arch ring and barrell damage poor parapets
<u> </u>	5074	Donegal M.D.	Ballymagroarty	lp-2325	2	Arch	Masonry	1	3.1	0.4	1.2	New
7	5924	Donegal M.D.	Corlea	Is-7345	3	Slab	Reinf, Conc.	1	1.7	1.6	1.6	undermined by scour
8	129	Donegal M.D.	Crooked	LP1515/3	2	Arch	Masonry	1 1	2,775	1.2	2.325	If bridge is to remain open then full strengthening is required, large hole in wing wall
9	104	Donegal M.D.	Ballymoon 2	LP1185/3	2	Arch	Masonry	1 1	2.25	0,65	1.25	Abutment collaspes and strengthening required
10	5410			LP 2195-1	2	Arch	Masonry	3	11,3	0.7	1.81	Hole formed in road, strengthening required. Condition updated DG 2012
		Donegal M.D.	Brown Hill					2		<del></del>	1.6	
11	197	Donegal M.D.	Glebe	LP2165/1	2	Arch	Masonry	<del></del>	7.25	1.01		Missing masonry internally.
12	133	Donegal M.D.	Ballymacahill hill	LP1575/3	2	Arch	Masonry	ļ <u>1</u>	1.9	0,3	0.82	Due to size unable to strengthening would have to replace
13	94	Donegal M.D.	Strafinn 1	LP1135/1	2	Slab	Reinf. Conc.	1	4.7	2.8	2.8	Concrete repairs
14	120a	Donegal M.D.	Corker 1	LP1375/2	2	Beam	Reinf, Conc.	2	12.3	3,18	3.18	Concrete repairs
15	120b	Donegal M.D.	Corker 2	LP1375/2	2	Beam	Reinf. Conc.	1	6.31	3.12	3.12	Concrete repairs
16	210	Donegal M.D.	Croaghbrack	LP2265/5	2	Slab	Reinf. Conc.	1 1	2.4	1.4	1.4	Concrete repairs
17	206	Donegal M.D.	Meenasona	LP2225/6	2	Arch	Masonry	2	5,5	0.8	1.75	point to preserve, strengthen
18	5465	Donegal M.D.	Tullinteam lower	LP-1365	2	Arch	Masonry	1	1.25	1.35	2.05	Strengthen
19	160	Donegal M.D.	Clady	LP1835/1	2	Arch	Masonry	1 1	2.4	1.08	2.24	Arch ring separation and missing masonry internally
20	5581	Donegal M.D.	Stranahend	LS5835/1	3	Arch	Masonry	1 1	1.2	1.05	1.53	Strengthen or possibly replace
21		Donegal M.D.	Tullynaha	LP1815/5	2	Arch	Masonry	1	2.5	1,65	2.46	Strengthen
22	5768	Donegal M.D.	area 28	[p-1025	2	Arch	Masonry	1	2	1	1.4	External walls leaning, internal cracks and voids
23	5308	Donegal M.D.	carnbeagh	ls-6555	3	Pipes	Masonry	4	2.3	0,45	0.45	culvert collapse downstream
24	5014.1	Donegal M.D.	Meenamanagh	R-232-6	1	Arch	Masonry	1	1.5	0.73	1.5	Would benfit from strengthening, soffit retains shape crack forming on road
25	330	Donegal M.D.	Crilly	LS8065/2	3	Arch	Masonry	2	4.3	0.8	1.5	point to preserve, strengthen
26	5514	Donegal M.D.	Ballywoges	LP-1415	2	Arch	Masonry	1	2.4	2.5	3.3	Rebuild damage to preserve
27	157	Donegal M.D.	Meenataggart	LP1825/1	2	Arch	Masonry	2	10.45	1.775	3.875	Strengthening requied
28	207	Donegal M.D.	Belalt	LP2225/8	2	Arch	Masonry	4	11.7	0.6	1.2	Strengthened 2017
29	107	Donegal M.D.	Portnacross	LP1265/2	2	Arch	Masonry	1	3.5	1	2.1	rebuild walls and point
30	5706	Donegal M.D.	Fougher	LS5065/1	3	Pipes	Masonry	1	1.85	0.7	0.7	Replace
31	202	Donegal M.D.	Rath	LP2185/2	2	Arch	Masonry	1	7.05	1.42	4.1	strengthen. Rebuild colapsed section, Pointed to preseve 2011 strengthening reuired
32		Donegal M.D.	Owenboy/Letterfad	LP1815/6	2	Arch	Masonry	1	1.85	1	1.9	Cracking and missing masonry
33	144	Donegal M.D.	Letterfad	LP1685/3	2	Arch	Masonry	1	3.7	1.5	2,65	Devegetate & strengthen
34	141	Donegal M.D.	Frosses	LP1625/1	2	Arch	Masonry	1	3.075	0.95	1.95	Strengthen
35	5465.1	Donegal M.D.	Tullinteane upper	LP-1375	2	Arch	Masonry	1	1.85	1.27	1.83	Strengthen & rebuild parapets
36	143	Donegal M.D.	Lettertreane	LP1685/3	2	Arch	Masonry	1	2.45	1,64	2.47	Strengthen
37	145	Donegal M.D.	Letterfad	LP1685/4	2	Arch	Masonry	1 1	3.7	0.7		Strengthen, desilt & repoint sprandrel
38	192	Donegal M.D.	Laghy Barr	LP2125/2	2	Arch	Masonry	1	2.4	0.75		point to preserve, strengthen
39	5037	Donegal M.D.	Ballynacarrick Ballintra	LP/2255/1	2	Arch	Masonry	3	13,55	0.45		area repairs have helped - full strengthening required
40	121	Donegal M.D.	Leagans	LP1375/3	2	Arch	Masonry	2	6.79	1.4		Full strengthening required
41	5536	Donegal M.D.	Edenamuck	LP-1685-1	2	Arch	Masonry	1	1.8	1.5		Strengthen
42	112	Donegal M.D.	Commons	LP1315/1	2	Arch	Masonry	1	3.2	1.3	2.15	Full strengthening required
43	331	Donegal M.D.	Tullylark	LS8105/2	3	Slab	Reinf. Conc.	1 3	11	1.65	1.65	further investigation, concrete repairs
44	219	Donegal M.D.	Magheracar	LP2515/2	2	Slab	Reinf. Conc.	1	8,3	1.75		concrete repairs
45	5897	<del></del>			2	Arch	Masonry	<del>  '</del>	0.0	1.10	1,70	Bridge extended with pipe through field, now confined space unable to access 2022
		Donegal M.D.	Shalvy	lp-1215	<del></del>	Alti	IVIdSOITIY					bridge exterided with pipe through held, flow confined space unable to access 2022
46	5938	Donegal M.D.	area 49	lp-2415	2	Arah	Maconn	1	4.05	4.4	1,5	
47	5327	Donegal M.D.	area 46	lp-2095	2	Arch	Masonry	1 1	1.25	1.1 1.6	1.5	
48	5956	Donegal M.D.	area 46	ip-2095	2	Arch	Masonry		1.9	0.1	1.00	
49	5550	Donegal M.D.	area 43	lp-1375	2	Posts	Reinf, Conc.	-	8.935	2.49	2.49	Congrete renaire soffit 2 hooms 2 hand nainting abutments
50	254 / 253	Donegal M.D.	Oughtdoony	LS6025/1	3	Beam		2				Concrete repairs soffit & beams & hand pointing abutments
51	288	Donegal M.D.	Raneany	LS-6865-2	3	Arch	Masonry	1 1	6.5	1.35		Strengthening required
52	244	Donegal M.D.	Meenabraddan	LS5645/1	3	Beam	Reinf. Conc.	1	4.35	1.81		pointing & Concrete repairs
53	5562	Donegal M.D.	Area 42	LS-5545	3	Beam	Cast Iron	1	1.8	1.2		Masonry Abut, with steel beams & concrete Deck steel beams corrided
54	297	Donegal M.D.	Mullanacross	LS7075/1	3	Slab	Reinf. Conc.	1	1.85	1.21	1.21	Concrete repairs
55	235	Donegal M.D.	Strabrinna	LS5295/1	3	Slab	Reinf. Conc.	2	9	2.3	2.3	Concrete repairs
56	243	Donegal M.D.	Меепасіау	LS5635/2	3	Beam	Reinf, Conc.	2	8.405	2.3	2.3	Concrete repairs
57	5320	Donegal M.D.	Area 48	LS-6815-3	3	Arch	Masonry	1	1.875	1.2	1.475	Parical collapse, dropping stines no cover
58	318	Donegal M.D.	Cashelard	LS7795/1	3	Arch	Маѕопгу	2	4.5	1.2	2	general repairs
59	325	Donegal M.D.	Ardfarna	LS7945/1	3	Arch	Masonry	1	2.4	2.3	3.5	repair abutment
60	242	Donegal M.D.	Darney	LS5585/1	3	Arch	Masonry	2	8.025	1.5	2.625	Pointing to preserve, strengthen
61	260	Donegal M.D.	Eglish	LS6335/1	3	Arch	Masonry	1	3.1	0.94	1.725	Strengthen
62	247	Donegal M.D.	Corraduffy	LS5745/3	3	Arch	Masonry	1	2.715	0,95	1.975	Strengthen
63	265	Donegal M.D.	Altadoo	LS6415/1	3	Arch	Masonry	1	2.5	1.2	2	Strengthen
64	307	Donegal M.D.	Killinangel	LS7265/1	3	Arch	Masonry	1	1.8	0.5	1.8	replace or strengthen
65	5532	Donegal M.D.	Area41	LS-5835-1	3	Arch	Masonry	1	1.2	1.3	1.95	Partial collapse Rebuild & scour protection 2011
66	32	Donegal M.D.	32b local road	LS7095/1	3	Arch	Masonry	1	2.6	1.35	2.4	concrete repairs, strengthen
67	311	Donegal M.D.	Cavangarden	LS7515/3	3	Arch	Masonry	2	7.3	1.5	1.9	Strengthen
68	249	Donegal M.D.	Drumletterfin	LS5835/1	3	Arch	Masonry	1 1	4.9	1.5	3.7	Devegetation & point, Strengthen
69	274	Donegal M.D.	Limestone Brook	LS6495/1	3	Arch	Masonry	<del>                                     </del>	2.75	1.43	2.44	devegetate repoint sprandrel, soffit & abutment streathening
70	291	Donegal M.D.	Lisnapaste	LS6915/1	3	Arch	Masonry	<del> </del>	1.9	0,75	1,2	repair walls and point to preserve
71	322	Donegal M.D.		LS7825/1	3	Arch	Masonry	<del>  </del>	1.8	1.1	1.6	point to preserve, strengthen
/ 1	5201	Donegal M.D.	Derryhillew Area 45	LS-6335-1	3	Arch	Masonry		1.8	1.1	1.8	point to preserve, strengthen

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roposed List 2022	Bridge number	Municipal District	Bridge name	road	road value	Туре	Material .	No spans	Total span	height of abutment	height to centre arch	General comments
73	296	Donegal M.D.	Drumoske	L\$7075/1	3	Arch Arch	Masonry Masonry	1 1	3.9	1.1 0.7	2.3 1,45	general repairs  Work required to spandrel wall to prevent further damage
74 75	5008.1 5575	Donegal M.D.  Donegal M.D.	Area 47 area 43	LS-8035.2 ls-5735	3 3	Altil	Iviasoffiy		1.4	0.7	1,40	Work required to spandiel wan to prevent tartiel damage
76	5323	Donegal M.D.	area 46	ls-6685	3	Arch	Masonry	1	1.05	1.6	1.9	
77	5461	Donegal M.D.	area 42	ls-5645	3							
78	5755	Donegal M.D.	area 28	ls-5185	3							
79 80	5788 5583	Donegal M.D. Donegal M.D.	area 29 area 43	ls-5285 ls-5925	3 3							
81	5634	Donegal M.D.	area 43	Is-5935	3				<del>                                     </del>			
82	5936	Donegal M.D.	area 49	Is-7775	3							
83	5035	Donegal M.D.	area 50	ls-7235	3				ļ			
84 85	5042 5300	Donegal M.D. Donegal M.D.	area 50 area 46	Is-7275 Is-6565	3 3	Arch	Masonry	1	1.8	0.65	0.9	
86	337	Donegal M.D.	Ballykillowen	LT20952/1	4	Slab	Reinf. Conc.	2	10.8	1.6	1.6	concrete repairs
87	333	Donegal M.D.	Creenveen	LT10251	4	Slab	Reinf. Conc.	1	4.5	2.2	2.2	concrete repairs
88	332	Donegal M.D.	Creenveen	LT10251	4	Slab	Reinf. Conc.	1	3.5	2,6	2.6	may require replacement
89	5243	Donegal M.D.	Area 45	LT-18253-1	4	Arch	Masonry	1	0.9	0.0	1.2	point to preserve, strengthen
90	5007	Donegal M.D.	Area 47	LT-80351	4	Arch Pipes	Masonry Concrete, in situ and precast	1 2	2.1 1.95	0.9	1.65 0.9	Strengthening required, located on quiet road to farmland & forest Replace
91	82 0	Donegal M.D.  Donegal M.D.	Straboy Add 22b. Area 26	LP1015/4 R230-8	2 2	Arch	Masonry	1	1.6	0.85	1.25	Strengthen or possibly replace
93	5083	Donegal M.D.	Area 49	R-231-3	1	Pipes	Masonry	2	1.7	0.65	0.65	Dropped stnes present, past repairs U/S
94	5981	Donegal M.D.	Area 27	LP-1075-2	2	Pipes	Masonry	2	2.175	0.57	0.57	
95	218	Donegal M.D.	Magheracar	LP2515/1	2	Pipes	Masonry	2	1.8	0.9	0.9	Canaidar Replacement
96 97	5440	Donegal M.D.  Donegal M.D.	Area 41 Area 27	LS-5885-1 LS-5065-2	3 3	Pipes Pipes	Masonry Masonry	2	2.4 1.95	1.1 1.1	1.1	Consider Replacement
98	5697 236	Donegal M.D.	Ballyara Upper (not	LS5345/1	3	Pipes	Masonry	2	1.8	1	1	
99	259	Donegal M.D.	Edenamuck	LS6085/2	3	Pipes	Masonry	1	0.85	1.74	1.74	Repair abutment
100	82	Donegal M.D.	Staboy 82 A	LP1015/4	2	Pipes	Masonry	4	4.38	1.225	1.225	Remolish structure to prevent the possiblity of an accident
101	5549	Donegal M.D.	area 43	ip1375	2							
102 103	5124 5954	Donegal M.D.  Donegal M.D.	area 49 area 46	lp2315 lp2095	2 2	Arch	Masonry	1	1.3	1.4	1.5	
103	5029	Donegal M.D.	Area 48	LS7165/1	3	Arch	Masonry	1	1.23	0.83	1.35	Section Collapse
105	5018	Donegal M.D.	Area 48	LS7145/2	3	Pipes	Masonry	11	1.1	0.15	0.5	Partial Collapseof soffit
106	5611	Donegal M.D.	area 30	Is-5475	3				<u> </u>			
107	5886	Donegal M.D.	Area 30	R-263-3	1 1	Pipes	Masonry	1 1	1.15	0.8	1.4	Concrete pipe section downstream has collapsed  Arch ring missing on D/S, stone dropping in soffit
108	5402 5105	Donegal M.D.  Donegal M.D.	Area 47 Area 47	R-232-3 R-232-9	1 1	Arch Arch	Masonry Masonry	1	1.2	0.4	0.65	Arch ring missing of b/s, stone dropping in some
110	5880	Donegal M.D.	Area 29	R-263-6	1 1	Arch	Masonry	1	1.3	0.8	1.2	Area 29
111	5429	Donegal M.D.	Area 41	R-262-6	1	Arch	Masonry	1	1.25	0.85	1.1	replace or strengthen
112	98	Donegal M.D.	98a Crove Upper 2	R230/8	1 1	Arch	Masonry	1 1	1.6	1	1.2	repoint
113	83	Donegal M.D.	Meenavean Area 48	LP1025/3 LP-2175-1	2 2	Arch Arch	Masonry Masonry	1 1	1.4	0,45 0,295	0.9	replace or strengthen  Due to size may not able to strengthen by guinte & grout so only option to replace
114 115	5030 5682	Donegal M.D.  Donegal M.D.	Area 27	LP-21/5-1 LP-1015-2	2	Arch	Masonry	1 1	1.33	0.293	1.15	Strengthen or possibly replace
116	5467	Donegal M.D.	Area 41	LP-151-3	2	Arch	Masonry	1	1.25	0.65	1	Low for strengthening may require replacement
117	101	Donegal M.D.	101a	LP1185/1	2	Arch	Masonry	1	1.2	0.8	1.45	replace or strengthen
118	5803	Donegal M.D.	Area 29	LP-1185	2	Arch	Masonry	1	<del> </del>			
119 120	8080 5769	Donegal M.D.  Donegal M.D.	area 30 area 28	lp1295 lp1025	2 2				+ .			
121	5828	Donegal M.D.	area 30	lp1275	2							
122	5552	Donegal M.D.	area 43	lp1485	2							
123	5572	Donegal M.D. Donegal M.D.	area 43	lp1485	2		<u> </u>		+			
124 125	5599 5068	Donegal M.D.	area 43 area 50	lp1545 lp2335	2 2				<del> </del>			
126	5361	Donegal M.D.	area 47	[p2125	2							
127	5040	Donegal M.D.	area 50	p2335	2							Due to the manual ship to store the ship to store the ship to the
128	5019	Donegal M.D.	Area 48	LS-7145-2	3	Pipes Arch	Masonry Masonry	1 1	1.575 1.5	0.5 0.8	1.3	Due to size may not able to strengthen by guinte & grout so only option to replace  Strengthen or possibly replace
129 130	5799 5422	Donegal M.D.  Donegal M.D.	Area 29 Area 41	LS-5285 LS-5875-1	3 3	Pipes	Masonry	2	1.5	0.6	0.6	Strengthen
131	5359	Donegal M.D.	Area 48	LS-6815-1	3	Pipes	Masonry	1	1.35	0.85	1.1	Due to size may not able to strengthen by guinte & grout so only option to replace
132	5500	Donegal M.D.	Area 41	LS-5831-1	3	Arch	Masonry	1	1.3	0.75	1.2	Tree damaging arch general repair
133	5589	Donegal M.D.	Area 44	LS-6115-1	3	Arch	Masonry	1 1	1.2	0.3	0.9	Repair or Replace
134	5456	Donegal M.D.	Area 41	LS-5795-1	3	Arch	Masonry Masonry	1 1	1.2	0,6 0,775	0.8 1.06	Due to size may not able to strengthen by guinte & grout so only option to replace
135 136	268 5999	Donegal M.D.  Donegal M.D.	Tullynagreana 48	LS6425/1 LS-6965-	3 3	Arch Arch	Masonry Masonry	1 1	1.13	1.18	1.3	Strengthen or possibly replace
137	5498	Donegal M.D.	Area 41	LS-5825-1	3	Pipes	Masonry	1	0.7	0.6	0.6	Due to size may not able to strengthen by guinte & grout so only option to replace
138	5615	Donegal M.D.	Area 42	LS-5585	3	Pipes	Masonry	1	0.65	0.6	0.6	Split stones & hole in Abutment
139	5419	Donegal M.D.	Area 41	LS-5875-1	3	Pipes	Concrete, in situ and precast	1	0.6			Replace damaged section
140	5343	Donegal M.D.	Area 45 cond update smc	LS-6395-	3 3	Pipes	Masonry Masonry	1	0.6	0.6	0,6	Scour protection & pointing or strengthening  Due to size may not able to strengthen by guinte & grout so only option to replace
141	0 5475	Donegal M.D.  Donegal M.D.	Area 44 add 6 Area 44	LS-6015- LS-6045-1	3	Pipes Pipes	Masonry Masonry	1	0.5	0.9	0.9	Repair or Replace
747 '			Area 44	LS-6015-1	3	Pipes	Masonry	1	0.5	0.4	0.4	Camera survey & may require replacement
142 143	5424	Donegal M.D.	nica 44	LO 0010 1								
	5424 5496 5706.1	Donegal M.D.  Donegal M.D.  Donegal M.D.	Area 41 27	LS-5825-1 LS-5065-	3 3	Pipes Pipes	Masonry Masonry	1	0.4	0.4 0.45	0.4 0.45	Consider Replacement  Camera survey & may require replacement

roposed List 2022	Bridge number	Municipal District	Bridge name	road	road value	Type	Material	No spans	Total span	height of abutment	height to centre arch	General comments
147	5505	Donegal M.D.	area 42	ls5745	3				ļ			
148	5506	Donegal M.D.	area 42	ls5745	3				ļ			
149	5918	Donegal M.D.	area 30	s5435	3	-						
150	5123	Donegal M.D.	area 49	ls7655	3					L		
151	5129	Donegal M.D.	area 49	ls7675	3							
152	5142	Donegal M.D.	area 49	ls7675	3						l	
153	5114	Donegal M.D.	area 50	Is7635	3						ļ	
154	5051	Donegal M.D.	area 47	ls-7365	3							
155	5060	Donegal M.D.	area 47	ls7365	3			L				
156	5071	Donegal M.D.	area 50	ls7425	3							
157	5099	Donegal M.D.	area 47	ls7345	3							
158	5118	Donegal M.D.	area 49	ls7505	3							
159	5120	Donegal M.D.	area 49	ls7515	3							
160	5336	Donegal M.D.	area 46	s6745	3	Pipes	Masonry	1	0.5	0.6	0.6	
161	5233	Donegal M.D.	area 46	s6505	3	Pipes	Masonry	2	1.7	0,6	0,6	
162	5948	Donegal M.D.	Area 47	LT-69651	4	Pipes	Masonry	1	0.7	1	1	Replace
163	5765	Donegal M.D.	area 28									
164	5119	Donegal M.D.	area 49									
165	5275	Donegal M.D.	area 46			Pipes	Masonry	1	0.4	0.5	0.5	
166	5328	Donegal M.D.	area 46		1 1	Pipes	Concrete, in situ and precast	2	1.35	0	0.6	
167	5206	Donegal M.D.	area 46		1 i	Pipes	Masonry	0	0	0	0	collapsed not accessible

Proposed List 2022	Bridge number	Municipal District	Bridge name	road	road value	Туре	Material	No spans	Total span	height of abutment	height to centre arch	General comments
2022 DTTaS Appl				<u> </u>				<u> </u>				
	105 100	Donegal M.D.  Donegal M.D.	Townie Kilcar	L1215 L1175	2 2	Arch Arch	Masonry Masonry	3	16.3 18.56	1.5	3.3	missing masonry and deformation scour under pier
	5023	Donegal M.D.	Grahamstown	LS-7135-1	3	Arch	Masonry	1	2.22	0,26	1.05	Low for strengthening may require replacement
	5473	Donegal M.D.	Meenagran	R-262-3	1	Arch	Masonry	1	1.5	0.75	1.25	Strengthen
Completed 2021		<u></u>										
	8006	Donegal M.D.	East port	lp-2483	2	Arch	Masonry	2	2.5		6.6	New - damage to arch ring spandrela nd soffit
	222 5974	Donegal M.D.  Donegal M.D.	Rathglass Seesharkey	LP2525/1 LP-1585-1	2	Arch Arch	Masonry Masonry	2	8.5 1.8	1.1	2.5 1.4	Strengthen Strengthen
	47	Donegal M.D.	Ballycavenny	R233	1	Arch	Masonry	2	5.42	0.8	1.4	missing masonry
Completed 2020								<u> </u>				
	68	Donegal M.D.	Cashings	R263	1	Arch	Masonry	3	12.8	1.55	3.1	Strengthening required
	35	Donegal M.D.	Oughtarnid	R232	10001000	Arch	Masonry	1	1.84	0.2	1	Strengthening required
	5510 65	Donegal M.D.  Donegal M.D.	Croagh lough Beavan	LP-1395 R263	2	Arch Arch	Masonry Masonry	1	1.2	0 0.9	0.9	Flating arch Strengthening  New - Damaged abutments replace
	5544	Donegal M.D.	Leagane	lp1375	2	Arch	Masonry	average 1	1.4	0.45	0.7	New - damaged abutments and arch - replace
Completed 2019												
Oompicica zoro	122	Donegal M.D.	Multains	LP1385/1:	2::::	Arch	Masonry		13.965	2.75	3.8	Full strengthening required
	5730	Donegal M.D.	Crowbane	R-230-9	1	Arch	Masonry	1	2.4	0.9	1.6	Strengthen
	33	Donegal M.D.	Connors	R231	1	Arch	Masonry	1	4.2	1.2	2.5	Strengthening required
	51	Donegal M.D.	Eanymore	R262	: sec. 1	Arch	Masonry	4				to facilitate wind farm
Completed 2018												
	142	Donegal M.D.	Drumnagraa	LP1685	2	Arch Arch	Masonry	3	19.66 2.7	3.075 0.9	5.05 1.7	Recently collapsed wing wall and parapet  Abutment collapses and strengthening required
	173 40	Donegal M.D.	Drumgorman  Belalt North / lough Nataragh	LP1865/2 R232	2	Arch Arch	Masonry Masonry	Paragram 1	1,85	0.9	1.65	point to preserve, strengthen
	5091	Donegal M.D.	Lough Amaria	Is-7475	3	Arch	Masonry	i Basaba tanan				New - both arch rings have collapsed
	5096	Donegal M.D.	Tamur	(s-7335	3	Slab	Reinf. Conc.	1				New - abutment collapse
	179	Donegal M.D.	Tirconnell Street	LP1915/2	2	Beam	Cast Iron	4	28.08	3.0 ~ 5.9	3.0 - 5.9	clad exterior of bridge with existing steel parapets
Completed 2017												
	31	Donegal M.D.	Pound	R231		Arch	Masonry	3	8	0.85	1.25	Strengthened 2017
	5553 5563	Donegal M.D. Donegal M.D.	Meenlough Gilbertstown	LP-1395 LP-1385	2	Arch Arch	Masonry Masonry		2	0,9 0,85	1.6 1.2	Strengthened: 2017 Strengthened: 2017
	5014	Donegal M.D.	Lough Alagh	R-232-5	1	Arch	Masonry	1	1.5	1.1	1.85	Strengthened 2017
Completed 2016												
Completed 2010	Vision <b>84</b> 0000	Donegal M.D.	Sruhanacullion 84a	R230/5	a programme de la company	Arch	Masonry Masonry	i Vanezansk <b>i</b> sankrein	2.25	0.6	0.8	Strengthened 2016
	5875	Donegal M.D.	Kilcar Church	R-263-8	10 10 10 10 10 10 10 10 10 10 10 10 10 1	Arch	Masonry	1	3	2	2.8	Strengthened 2016
		Donegal M.D.	Creevin	LS-5945	3	Slab	Masonry	1	2,95	1.8	1.8	replaced 2016
	221 277	Donegal M.D. Donegal M.D.	Mullanaleck	LP2525/1 LS6625/1	3	Arch	Masonry Masonry	3	21,5 1.95	0.85	2.75 1.4	Repaired 2016 Strengthened 2016
	5976	Donegal M.D.	Drummenny Upper Area 41	LP-1535-4	2	Arch Arch	Masonry		1.8	1	1.55	Repaired 2016
Completed 2015		•										
Completed 2015	5716	Donegal M.D.	Braade	R-230-3		Arch	Masonry		1.82	0.925	1.52	Repaired 2015
	5048	Donegal M.D.	Meensheefin	R-232-6	1	Arch	Masonry	1	1.6	1.3	2	Repaired 2015
	45	Donegal M.D.	Pettigo Mill Bridge	R-233-1	1	Arch	Masonry	1	1.8	0.9	1.3	Repaired 2015
	95	Donegal M.D.	Strafinn 2	LP1135/1	2	Slab	Reinf, Conc.	1	3.1	1,85	1.85	Repaired 2015
Completed 2014												
	50	Donegal E.A.	Frosses	R262	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Arch	Masonry	1000000	3,65	1,45	2.9	Fully Strengthened 2014
	5558 294	Donegal E.A. Donegal E.A.	Curraghafeaghan Drumnacrail	LP-1365 LS7025/1	3	Arch Arch	Masonry Masonry	1   1   1   1   1   1   1   1   1   1	1.75 5.8	1.2	1.5 2.6	Concrete floor, construct parapets & seal verge Fully Strengthened 2014
	338	Donegal E.A.	Ballybulgan	LT21651	4	Arch	Masonry	3	13,3	0.6	1.7	Fully Strengthened 2014
	5439	Donegal E.A.	Meenagran	R-262-5	1	Arch	Masonry	1	3.2	0.7	1.5	Fully Strengthened 2014
Completed 2013				_								
	5449	Donegal E.A.	Sallows 2	LS6035/1	3	Slab	Concrete, in situ and precast	1	6	2,3	2.3	Strengthened 2013
	196	Donegal E.A.	Mullanasole	LP2145/1	2	Arch	Masonry	2	3.28	0.7	1	replaced 2013
Completed 2012										-		
	183	Donegal E.A.	Tawnawully	LP1975/2	2	Arch	Masonry	5	18,575	1.4 - 2.6	2.55 - 2.63	Repaired 2012
	87	Donegal E.A.	Carrick Lower	LP1085/2	2							Strengthened 2012
	5195	Donegal E.A.	Area 44	LP-1815-6	2							replaced 2012
Completed 2011												
	202	Donegal E.A.	Rath	LP2185/2	2	Arch	Masonry	11	7.05	1.42	4.1	strengthen. Rebuild colapsed section, Pointed to preseve 2011 strengthening reuired
	47.1	Donegal E.A.	Ballagillaganleany	R234	1000	Arch	Masonry		1.75	1.35	1.9	Fully strengthened 2011
	77	Donegal E.A.	Crumlin	R263	1	Arch	Masonry	1	3.1	1.2	2.75	Major Scour protection following land slide 2011
	199 314	Donegal E.A.  Donegal E.A.	Bridgetown Tullyharky	LP2175/1 LS7745/1	3	Arch Arch	Masonry Masonry	2 2	10.65 6.3	1.4 1.25	2.65 2	Partial collapse Rebuild & scour protection 2011  Fully strengthened 2011
	5375	Donegal E.A.  Donegal E.A.	Area 48	R267	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Arch	Masonry	1 1	1.8	0.85	1.7	Fully Strengthened 2011
	5372	Donegal E.A.	Area 48	LP2075/1	2	Arch	Masonry	1	1.3	0.775	1.2	Replaced by area 2011
Completed 2010												
agente productive the trans-	39	Donegal E.A.	Lough Nadarragh	R232	escas from	and Architecture	Masonry	1. A. S. A.	1.8	0.95	1.6	Fully strengthened in 2010
	0	Donegal E.A.	lisminton	LP2305/1	2	Arch	Masonry	1				Fully strengthened in 2010
e Disease no consideration de la consecución del consecución de la consecución de la consecución de la consecución de la consecución de la consecución de la consecución de la consecución de la consecución de la consecución de la consecución de la consecución de la consecución de la consecución de la	136	Donegal E.A.	Ballymacahill	LP1585/1	2	Arch	Masonry	1	5	2.85	4.575	Fully strengthened in 2010



# Municipal District of Donegal 08<sup>th</sup> March 2022

### **Housing & Corporate**

## **REPORT**

- 1. Casual Vacancies
- 2. Housing Grants
- 3. Housing Loans
- 4. TP Applications
- 5. Housing Capital
- 6. Approved Housing Bodies Developments
- 7. HAP Tenancies
- 8. Household Composition by MD & Area
- 9. Lease & Repair Scheme Summary

#### **Casual Vacancies**

Area	BED	Dwelling Vacated	Comment
Ballintra	3	Keys returned 17/06/2021	Assessed and funding source being investigated
Ballintra	3	Keys returned 09/07/2021	Assessed and funding source being investigated
Ballintra	1	Tenant deceased - keys returned 19/06/2020	Assessed and funding source being investigated
Ballintra	1	Tenant Deceased on 09/01/2020	Assessed and funding source being investigated
Ballyshannon	3	Keys returned 08/07/2019	Funding in place - project to proceed
Bundoran	3	Keys returned 18/06/2021	Tender docs to issue
Laghey	2	Tenant deceased - keys returned 02/12/2021	On site
Donegal Town	1	keys returned 3/9/2021	Complete - offer to issue
Dunkineely	3	25/08/2017	Assessed and funding source being investigated
Dunkineely	3	15/12/2017	Assessed and funding source being investigated
Dunkineely	2	Tenant deceased - keys returned 11/10/2021	On site
Carrick	3	Tenant returned keys 17/12/2021	Assessment Stage completed.
Pettigo	1	Tenant returned keys 23/12/2021	On site

Position as at 24	th February 202	2							
<u> HOL</u>	JSING GRANT	<u>'S</u>							
	YEAR	TOTAL	APPROVED	REFUSED \	FURTHER	PENDING			
		RECEIVED		CANCELLED\INVALID	INFO				
НО	2021	112	96	6	5	5			
НО	2022	8	0	2	2	4			
	YEAR	TOTAL	APPROVED	REFUSED \	REAPPLIED UNDER	FURTHER	REF.	REF. To	PENDING
	ILAK		APPROVED						PENDING
LID	2004	RECEIVED	40	CANCELLED\INVALD	HM GRANT	INFO.	то от	ENGINEER	4
HD	2021	57	46	1	1	0	8	0	1
HD	2022	6	0	1	0	3	1	0	1
	YEAR	TOTAL	APPROVED	REFUSED \	REAPPLIED UNDER	REF.	FURTHER	PENDING	1
		RECEIVED		CANCELLED\INVALID	HD GRANT	то от	INFO		
НМ	2021	39	26	4	6	1	0	2	
НМ	2022	6	1	1	0	1	1	2	
110									
<u>HOUSING LOANS</u>									
	YEAR	TOTAL	APPROVED	APPROVED	REFUSED \	PENDING	Further		
		RECEIVED	IN PRINCIPLE		CANCELLED		information		
Housing Loans	2021	13	2	0	8	3	0		
Housing Loans	2022	0	0	0	0	0	0		
Tenant Purcha	ase Applicatio	ns 2020 - 20	<u>21</u>						
	No. of Apps	Incomplete	Open	Refused/	Offer letters	Completed			
Year	Received	Returned	Applications	Not Eligible	Issued	20			
2021	14	0	8	2	4	1			
2022	1	0	1	0	0	0			

## Housing Capital Update Report Donegal Municipal District Meeting March 2022

#### 1. Social Housing Developments – Construction Schemes

Donegal County Council is currently progressing the following social housing developments within the Donegal Municipal District:

Location	Status	No. of Units				
Construction Stage						
Donegal Town (Phase 3)	Contractor recently commenced on site	24				
Design / Tender Stage						
Bundoran Phase 1	Tender documents being prepared	42				
Total		66				

In tandem with the above construction programme, the Council is actively pursuing the acquisition of lands suitable for housing purposes, in towns and villages where there is currently not a social housing solution available. The Council has recently completed the acquisition of 1.4 acres of land at New Row, Killybegs for the purpose of social housing.

#### 2. House Acquisition Programme & Buy & Renew Programme

The Council is currently in the process of acquiring 2 no. units under the Buy & Renew Programme at Donegal Town. This acquisition will see 2 no. long-term vacant properties brought back into productive use for social housing purposes. Significant works will be required to the properties following the completion of the contract stage and in advance of letting.

#### 3. Social Housing through Turnkey Acquisition

Donegal County Council's turnkey acquisition process is continuing throughout the county. This competitive dialogue procurement process will result in a major capital investment in social housing and initial projects have now been completed under this process. This is a very effective mechanism enabling the Council to feed into the design of the proposal so as to ensure that the end product is suitable for the needs of social housing tenants. Proposals are subject to meeting the requirements of the procurement process, planning, departmental approval and contract.

In order to the safeguard the nature of the process and bearing in mind the commercial sensitivities of the process as well as the extent of the approvals required, the Council will continue to provide Elected Members with detailed information of the proposals upon receipt of final departmental approval (i.e. stage 4). Notwithstanding this approval, proposals are subject to contract.

Construction works to the approved turnkey development at Brookfield, Donegal Town are ongoing by Developer PJ McDermott. Once completed, this development will provide 38 no. social housing units containing 4 no. older persons / special needs units, 10 no. 3 bedroom houses, 4 no. 4 bedroom houses plus 18 no. 2 bedroom apartments. The development will be completed in 3 phases. Phase 1 works are now complete, and the units allocated to the new tenants who received the keys to their new homes in February. Phases 2 & 3 of the development are due for completion before end of 2022.

Stage 4 approval has also been obtained from the Department for a turnkey development at Rockview, Ballyshannon. The development which will be delivered by Parkfort Developments Ltd. will comprise 5 no. 2 bedroom units. Council staff is currently working to complete the acquisition of the properties with VP McMullins Solicitors and works are well progressed onsite.

In addition, Council officials are continuing to dialogue with Developers in relation to additional valid proposals for Donegal Municipal District and Members will be fully informed of these proposals upon receipt of final departmental approval.

#### 4. Lands / Property for Social Housing Purposes

The Council is planning to develop further projects on existing landbank in various locations throughout the county. Preliminary designs have been prepared for these sites and these proposed schemes will supplement the existing delivery plan. Land negotiations are ongoing to acquire additional lands for housing in areas of need.

There is an open advertisement on the Council's website for expressions of interest for parcels of land, derelict sites / buildings with the potential to deliver social housing. A significant response has been received. A number of suitable parcels of land have been identified and the Council is progressing to conveyance stage on a number of land acquisitions.

	Approved Housing	g Bodies I	Developments - D	Oonegal Municipal District
Funding Programme	Scheme / Project Name	No of Units	Approved Housing Body	Current Status
	<u> </u>			
	Drumrooske,			
CAS Construction	Donegal Town	10	Oaklee	Construction works complete

HAP/PRD	
HAP Tenand	cies
Municipal District	Number
Donegal	237
Letterkenny	726
Glenties	125
Stranorlar	266
Inishowen	444
Sub Total	1798
Tenancies Closed	2252
Overall Total	4050

Municipal D	District	Waiting	Transfer	Total
		List (Net	List	Gross
		Need)		Need
Donegal		170	224	394
	Ballintra	3	4	7
	Ballyshannon	34	54	88
	Bruckless	5	2	7
	Bundoran	<i>37</i>	60	97
	Carrick	3	1	4
	Donegal	61	70	131
	Dunkineely	3	3	6
	Frosses	1	2	3
	Glencolmcille	4	0	4
	Kilcar	3	3	6
	Killybegs	8	13	21
	Laghey	2	5	7
	Mountcharles	4	6	10
	Pettigo	2	1	3
	Total	170	224	394
Updated 25.0	02.2022			

	R	epair & Lea	se Scheme	Summary		
			Applicat	ions		
			Awaiting			
MD	Received	No. of Units	assessment	Rejected	Progressing	Total
Inishowen	19	22	2	17	0	19
Donegal	16	40	2	14	0	16
Glenties	16	16	0	16	0	16
Letterkenny	23	29	7	16	0	23
Stranorlar	20	36	8	12	0	20
Total	94	143	19	75	0	94
Updated 25/02/2	2022					

#### DRAFT NOTICE FOR MUNICIPAL DISTRICT OF DONEGAL MEETING OF 8th MARCH 2022

## COMHAIRLE CHONTAE DHUN NA NGALL DONEGAL COUNTY COUNCIL

NOTICE UNDER SECTION 211 OF THE PLANNING & DEVELOPMENT ACT 2000 AND SECTION 183 OF THE LOCAL GOVERNMENT ACT 2001 – DISPOSAL OF RURAL COTTAGE AT BALLINACARRICK, BALLINTRA, CO. DONEGAL

Donegal County Council to Mr. John Gerard McGrory, Pullinareny, Ballintra, Donegal PO, Co. Donegal.

#### TO EACH MEMBER OF THE COUNCIL

Notice is hereby given of an intention to dispose of lands held by Donegal County Council, subject to the terms and conditions as specified:-

It is proposed to dispose of a Rural Cottage at Ballinacarrick, Ballintra, Co. Donegal to Mr. John Gerard McGrory, Pullinareny, Ballintra, Co. Donegal. The area of the property which contains a rural cottage is 0.11 Hectares and is outlined in red on the attached map - Folio No. DL42411.

The house comprises a two bedroom single storey Rural Cottage and is approximately 50 years old, is in a rural area of Ballintra, and has been vacant for a number of years. The cost estimate to bring the property to a basic standard for re-letting is estimated at €110,000.00 excluding VAT. The projected value of the property when refurbished is estimated at €120,000 and it was considered the best option for this property was to advertise it for sale. At a workshop of the Municipal District of Donegal in March 2021 Members confirmed their agreement to advertise the rural cottage for sale.

The rural cottage was advertised for sale by tender in the Donegal Democrat of the 19<sup>th</sup> August 2021 and in the Donegal Post of the 18<sup>th</sup> August 2021. The house was also advertised on the Council's Website with the tender documents available on same to download.

The closing date for receipt of tenders by the Council Secretariat was 12 noon on Friday the 24<sup>th</sup> September 2021.

The Tender received from Mr. John Gerard McGrory is the highest tender at €82,000.00 plus VAT if applicable and exceeds the independent valuation obtained for the house at Ballinacarrick, Ballintra. Mr. McGrory has confirmed his acceptance of the purchase of said Rural Cottage at Ballinacarrick, Ballintra, subject to the associated terms and conditions of the proposed disposal as follows;-

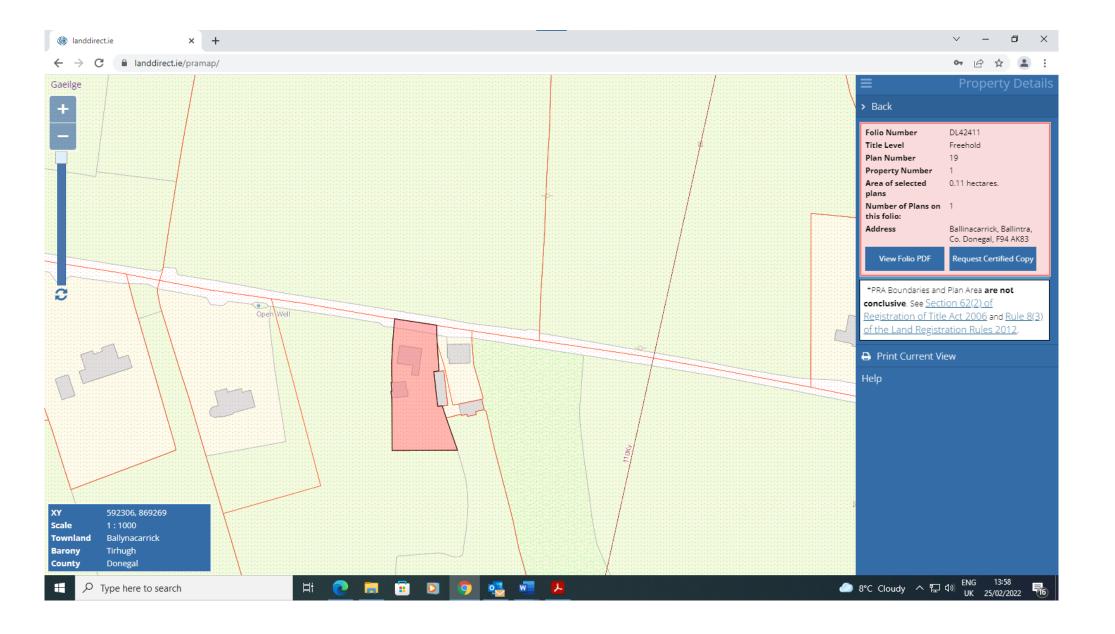
- 1. The purchase price of the lands/house is €82,000.00 plus VAT if applicable.
- 2. Legal Fees the purchaser to be responsible for all legal fees involved in the transfer of the property.

- 3. Parties who have submitted successful offers will be notified in writing and in turn must confirm their acceptance and agreement to the associated terms within 14 days from the issue date of the letter. On receipt of this acceptance letter, the formal Section 183 process will be entered into by the Council. Subject to the approval of the Members to the proposed sale, as required in the Section 183 process, a Sales Invoice will issue for the agreed purchase price (plus any VAT which may be applicable) which must be paid within one month.
- 4. Method of Payment Payment in full by Bank Draft or Postal Order made out to Donegal County Council may be made at the Cash Office, Donegal Public Service Centre (opening hours 12.15pm and 1.00pm 4.00pm) or by post to Donegal County Council, Public Services Centre, Donegal Town, Co. Donegal.

The approval of the Members of Donegal County Council is hereby sought to proceed to formally dispose of the land, as outlined above, under Section 211 of the Planning & Development Act 2000 and Section 183 of the Local Government Act, 2001.

Dated this 28th day of February, 2022.

Pauric Sheerin, Area Manager For Director of Service Housing, Corporate and Cultural Services



## Donegal Municipal District 2022 Roadworks Programme

Status Report - 8th March 2022

Regional R230 - 4   Altclogh - Meenaneary   Killybegs   SD   2022   1700   4   6800   €37,105.00	Done	gal Mur	nicipal District								
Road   Road   Road Name and/or   Engineering   Works   Length   Width (work   Estimated (class   Number   Townland Name   Area   Type   (m)   Width (work   Cost (EURO)   Cost (EURO)											
Road   Road   Road Number   Road Name and/or   Engineering   Works   Vear   Length   Width   Work   Cost (EURO)	_		•	ssing) Progra	amme						
Road   Road   Road Name and/or   Engineering   Works   Year   Length   Width   work   Cost (EURO)   Cost (EURO)	Agreed pro	ogramme base	d on 2021 budget								
Regional   Road   Road Name											
Class   Number   Townland Name   Area   Type   Vear   (m)   (m)   (sq.m)   cost (EURO)			5 10 17								
Regional   R.262-6   Frosses Gientles Rd   Dunkineely   SD   2022   510   5.75   2932.5   619,000.00						V	_				Chahara
Regional   R262-6   Frosses Glenties Rd   Dunkineely   SD   2022   510   5.75   2932.5   615,000.00	Class	Number		<u> </u>					(sq.m)	Cost (EURO)	Status
Local   L95585-1   Darmey Bruckless   Dunkineely   SD   2022   900   3.75   3375   615,187.50   Cocal   LP1555-2   Durumnikilly - Drumfinn   Dunkineely   SD   2022   1300   3.4   4420   619,800.00   Cocal   L9357-3   Croagh - Leagans   Dunkineely   SD   2022   1300   3.4   4420   619,800.00   Cocal   L93625-1   Cocal   L93645-1   Durumoanty - Meenacally   Dunkineely   SD   2022   1600   3.3   2970   613,365.00   Cocal   L93645-1   Durumoanty - Meenacally   Dunkineely   SD   2022   1200   4.8   5760   625,920.00   Cocal   L93665-1   Glenborin   Dunkineely   SD   2022   1200   4.8   5760   625,920.00   Cocal   L93665-1   Glenborin   Dunkineely   SD   2022   1205   4.75   4868.75   C13,900.00   Cocal   L9165-1   Ballydevitt - Drumark   Dunkineely   SD   2022   1200   3.3   3840   C13,000.00   Cocal   L9165-1   Dormore (Patching)   Dunkineely   SD   2022   1200   3.7   3840   C13,000.00   Cocal   L91645-5   Old Road Mountcharles   Dunkineely   SD   2022   1000   3.75   3937.5   C20,000.00   Cocal   L91645-1   Dormore (Patching)   Dunkineely   SD   2022   1000   3.75   3937.5   C20,000.00   Cocal   L91645-1   Dormore (Patching)   Dunkineely   SD   2022   1000   3.75   3937.5   C20,000.00   Cocal   L91645-1   Dormore (Patching)   Dunkineely   SD   2022   1000   3.75   3937.5   C20,000.00   Cocal   L9145-1   Dormore (Patching)   Dunkineely   SD   2022   1000   3.75   3937.5   C20,000.00   Cocal   L9145-1   Calhame   Killybegs   SD   2022   1000   3.75   S000   C25,000.00   Cocal   L9145-5   Calhame   Killybegs   SD   2022   1000   4   4000   C20,000.00   Cocal   L9145-5   Calhame   Killybegs   SD   2022   1000   4   4000   C20,000.00   Cocal   L9145-5   Lughili towards Kinakiliew   Killybegs   SD   2022   1000   3.5   3500   C17,000.00   Cocal   L9145-5   Lughili towards Kinakiliew   Killybegs   SD   2022   1000   3.5   3500   C17,000.00   Cocal   L9145-5   Meenacloy-Corkermore   Killybegs   SD   2022   1000   3.5   3500   C17,000.00   Cocal   L9353-1   Ballyvaan   Sullyshannon   SD   2022   1000   3.5   3500   C17,			2022 Regional	& Local R	oad Su	rface I	Dressin	ıg			
Legal   LP1535-2   Drumnakilly- Drumfinn   Dunkineely   SD   2022   1300   3.4   4420   619,800.00   Local   LP1375-3   Croagh - Leagans   Dunkineely   SD   2022   1600   3.3   2970   613,365.00   Local   LS6325-1   Sallows - Meenagalise   Dunkineely   SD   2022   1600   3.3   5280   623,700.00   Local   LS645-1   Gelborin   Dunkineely   SD   2022   1200   4.8   5760   625,920.00   Local   LS646-1   Gelborin   Dunkineely   SD   2022   1200   4.8   5760   625,920.00   Local   LP1865-1   Ballydevitt - Drumbark   Dunkineely   SD   2022   1205   4.75   4868.75   621,906.66   Local   LP1645-5   Old Road Mountcharles   Dunkineely   SD   2022   1050   3.73   3840   619,200.00   Local   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1050   3.73   3937.5   620,000.00   Local   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1050   3.73   3937.5   620,000.00   Local   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1050   3.73   3630   613,335.00   Star   Regional   R230-4   Altclogh - Meenaneary   Killybegs   SD   2022   1000   4   6800   637,005.00   Local   LP1395-1   Calhame   Killybegs   SD   2022   1000   4   4000   620,000.00   Local   LP1315-4   Gortalia   Killybegs   SD   2022   1000   4   4000   620,000.00   Local   LP1315-2   Loughmult - Balwoges   Killybegs   SD   2022   1000   4   4000   620,000.00   Local   LP138-3   Ballymon - Meenychanon   Killybegs   SD   2022   1000   3.5   3500   617,000.00   Local   LS5075-1   Laghill towards Kinakillew   Killybegs   SD   2022   1000   3.5   3500   617,000.00   Local   LS5051-3   Lughamult - Balwoges   Killybegs   SD   2022   1000   3.5   3500   617,000.00   Local   LS5051-3   Lughamult - Balwoges   Killybegs   SD   2022   1000   3.5   3500   617,000.00   Local   LS5051-3   Lughamult - Balwoges   Killybegs   SD   2022   1000   3.5   3500   617,000.00   Local   LS5051-3   Lughamult - Balwoges   Killybegs   SD   2022   1000   3.5   3500   617,000.00   Local   LS5051-3   Lughamult - Balwoges   Killybegs   SD   2022   1000   3.5   3500   617,	Regional	R262-6	Frosses Glenties Rd	Dunkineely	SD	2022	510	5.75	2932.5	€19,000.00	
Local   LP1375-3   Croagh - Leagans   Dunkineely   SD   2022   900   3.3   2970   613,365.00   Clocal   LS6325-1   Sallows - Meenaguise   Dunkineely   SD   2022   1600   3.3   5280   623,700.00   Clocal   LS6425-1   Drumboarty - Meenacally   Dunkineely   SD   2022   1200   4.8   5760   625,920.00   Clocal   LS6465-1   Glenboarty - Meenacally   Dunkineely   SD   2022   850   3.75   31875   514,300.00   Clocal   LP1685-1   Ballydevitt - Drumark   Dunkineely   SD   2022   1200   3.2   3840   Cl19,200.00   Clocal   LP1645-5   Old Road Mountcharles   Dunkineely   SD   2022   1200   3.2   3840   Cl19,200.00   Clocal   LP1645-5   Dromore (Patching)   Dunkineely   SD   2022   1050   3.75   39375   20,000.00   Clocal   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1000   3.7   39375   20,000.00   Clocal   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1000   3.7   39375   20,000.00   Clocal   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1000   3.7   39375   20,000.00   Clocal   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1000   4   6800   637,105.00   Clocal   LP135-1   Calhame   Killybegs   SD   2022   2000   3   6000   630,000.00   Clocal   LP135-1   Calhame   Killybegs   SD   2022   1000   5   5000   C25,000.00   Clocal   LP1415-2   Loughmult - Balwoges   Killybegs   SD   2022   1000   4   4000   C20,000.00   Clocal   LP1415-2   Loughmult - Balwoges   Killybegs   SD   2022   1000   4   4000   C20,000.00   Clocal   LP1415-3   Ballymon - Meenychanon   Killybegs   SD   2022   11500   3.3   3795   C19,250.00   Clocal   LP145-3   Loughaherk toward straboy   Killybegs   SD   2022   11500   3.5   5250   C26,250.00   Clocal   LS5015-3   Loughaherk toward straboy   Killybegs   SD   2022   1500   3.5   5250   C26,250.00   Clocal   LS5645-1   Meenactoen - Meenabradden   Killybegs   SD   2022   1000   4   4000   C20,000.29   Clocal   LS5045-1   Aghadowy   Ballyshannon   SD   2022   850   4.0   4.0   4.0   4.0   4.0   4.0   4.0   4.0   4.0   4.0   4.0   4.0   4.0   4.0   4.0   4.0	Local	LS5585-1	Darney Bruckless	Dunkineely	SD	2022	900	3.75	3375	€15,187.50	
Local   L56325-1   Sallows - Meenaguise   Dunkineely   SD   2022   1600   3.3   5280   (23,700.00   Local   L56425-1   Drumboarty - Meenacally   Dunkineely   SD   2022   1200   4.8   5760   (25,920.00   Local   L56465-1   Glenborin   Dunkineely   SD   2022   850   3.75   3187.5   \$44,000.00   Local   LP1865-1   Ballydevitt - Drumark   Dunkineely   SD   2022   1025   4.75   4868.75   \$21,906.66   Local   LP18645-5   Olf Road Mountcharles   Dunkineely   SD   2022   1200   3.3   3630   \$61,935.00   Local   LP1645-5   Dromore (Patching)   Dunkineely   SD   2022   1050   3.75   3937.5   \$20,000.00   Local   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1050   3.75   3937.5   \$20,000.00   Local   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1700   4.6800   \$37,105.00   Star Regional   R3.00   Altologh - Meenaneary   Killybegs   SD   2022   1700   3.3   3630   €16,335.00   Star Regional   R3.00   Altologh - Meenaneary   Killybegs   SD   2022   1700   3.5   5000   €25,000.00   Local   LP1395-1   Calhame   Killybegs   SD   2022   1000   5   5000   €25,000.00   Local   LP1315-1   Roxborough to Derrylaghan   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP1315-2   Loghmuth - Balwoges   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP1315-3   Ballymon - Meenychanon   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP1385-3   Ballyman   Killybegs   SD   2022   1000   3.5   3500   €17,000.00   Local   LP1385-3   Ballyman   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP1385-3   Ballyman   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP1385-3   Ballyman   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP1385-3   Ballyman   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP1385-3   Ballyman   Killybegs   SD   2022   1000   3.5   4200   €20,000.09   Local   LP1765-1   Belhy   Ballyshannon   SD   2022   1000   3.5   3500   €17,000.00   Local   LP765-1   Belhy   Ballyshannon   SD   2022   10	Local	LP1535-2	Drumnakilly - Drumfinn	Dunkineely	SD	2022	1300	3.4	4420	€19,800.00	
Local   L5645-1   Drumboarty- Meenacally   Dunkineely   SD   2022   1200   4.8   5760   €25,920.00	Local	LP1375-3	Croagh - Leagans	Dunkineely	SD	2022	900	3.3	2970	€13,365.00	
Local   LP165-1   Ballydevitt - Drumark   Dunkineely   SD   2022   850   3.75   3187.5   614,300.00   Local   LP1665-5   Dallydevitt - Drumark   Dunkineely   SD   2022   1020   3.75   3387.5   619,200.00   Local   LP1665-5   Dromore (Patching)   Dunkineely   SD   2022   1200   3.2   3840   E19,200.00   Local   L91645-1   Doroin Eagles Nest   Dunkineely   SD   2022   1100   3.3   3830   616,335.00   Star Regional   R230-4   Altclogh - Meenaneary   Killybegs   SD   2022   1100   3.3   3630   616,335.00   Star Regional   R230-4   Altclogh - Meenaneary   Killybegs   SD   2022   1000   3   6000   630,000.00   Local   L9195-1   Roxborough to Derrylaghan   Killybegs   SD   2022   1000   3   6000   630,000.00   Local   L9115-1   Roxborough to Derrylaghan   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   L9115-1   Roxborough to Derrylaghan   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   L9115-2   Lughmult - Balwoges   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   L9115-3   Ballymoon - Meenychanon   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   L55075-1   Laghill towards Kinakillew   Killybegs   SD   2022   1000   3   5300   €17,000.00   Local   L55075-3   Lughmark toward straboy   Killybegs   SD   2022   1000   3   5300   €17,000.00   Local   L55015-3   Loughaherk toward straboy   Killybegs   SD   2022   11500   3.5   3500   €17,000.00   Local   L55015-3   Loughaherk toward straboy   Killybegs   SD   2022   1000   4   5000   €17,000.00   Local   L55055-1   Meenadreen - Meenabradden   Killybegs   SD   2022   1000   4   5000   €17,000.00   Local   L55045-1   Meenadreen - Meenabradden   Killybegs   SD   2022   1000   4   5000   €17,000.00   Local   L7765-1   Bellya   Ballyshannon   SD   2022   1000   4   5000   €17,000.00   Local   L2325-2   Moy Road   Ballyshannon   SD   2022   1000   4   5000   €17,000.00   Local   L2325-2   Moy Road   Ballyshannon   SD   2022   1100   3.50   3850   €17,500.00   Local   L2745-1   Deber   Ballyshannon   SD   2022   1000	Local	LS6325-1	Sallows - Meenaguise	Dunkineely	SD	2022	1600	3.3	5280	€23,700.00	
Local   LP1865-1   Ballydevitt - Drumark   Dunkineely   SD   2022   1025   4.75   4868.75   €21,906.66   Local   LP1645-5   Old Road Mountcharles   Dunkineely   SD   2022   1200   3.2   3840   €19,200.00   Local   LS3885-1   Dromore (Patching)   Dunkineely   SD   2022   1050   3.75   3937.5   €20,000.00   Local   LP1645-1   Doorin Eagles Nest   Dunkineely   SD   2022   1100   3.3   3630   €16,335.00   Star Regional   R230-4   Altclogh - Meenaneary   Killybegs   SD   2022   1700   4   6800   €37,005.00   Local   LS5015-1   Port   Killybegs   SD   2022   2000   3   6000   €30,000.00   Cocal   LP1395-1   Calhame   Killybegs   SD   2022   1000   5   5000   €25,000.00   Local   LP115-1   Roxborough to Derrylaghan   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP115-1   Gortalia   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP145-2   Loughmult - Balwoges   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP185-3   Ballymoon - Meenychanon   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LP185-3   Ballymoon - Meenychanon   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LS5015-3   Loughaherk toward straboy   Killybegs   SD   2022   1000   3.5   3500   €17,000.00   Local   LS5035-2   Meenacloy - Corkermore   Killybegs   SD   2022   1500   3.5   5250   €26,250.00   Local   LS5035-2   Meenacloy - Corkermore   Killybegs   SD   2022   1500   3.5   4200   €20,000.09   Local   LS5635-2   Meenacloy - Corkermore   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LS5635-2   Meenacloy - Corkermore   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   LS5635-2   Meenacloy - Corkermore   Killybegs   SD   2022   1000   3.5   4200   €21,500.00   E25,000.00	Local	LS6425-1	Drumboarty - Meenacally	Dunkineely	SD	2022	1200	4.8	5760	€25,920.00	
Local   LP1645-5   Old Road Mountcharles   Dunkineely   SD   2022   1200   3.2   3840   €19,200.00	Local			Dunkineely						-	
Local   L96385-1   Dromore (Patching)   Dunkineely   SD   2022   1050   3.75   3937.5   €20,000.00   Star Regional R230 - 4   Altclogh - Meenacary   Killybegs   SD   2022   1100   3.3   3630   €16,335.00   Star Regional R230 - 4   Altclogh - Meenacary   Killybegs   SD   2022   2000   3   6000   €30,000.00   Local   L91395-1   Calhame   Killybegs   SD   2022   2000   3   6000   €30,000.00   Local   L91395-1   Calhame   Killybegs   SD   2022   1000   5   5000   €25,000.00   Local   L9115-1   Roxborough to Derrylaghan   Killybegs   SD   2022   1000   5   4000   €20,000.00   Local   L9115-1   Calhame   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   L9115-1   Loughmult - Balwoges   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   L9115-2   Loughmult - Balwoges   Killybegs   SD   2022   1000   4   4000   €20,000.00   Local   L9115-3   Ballymon - Meenychanon   Killybegs   SD   2022   1000   3.5   3500   €17,000.00   Local   L91185-3   Ballymon - Meenychanon   Killybegs   SD   2022   1500   3.5   3500   €17,000.00   Local   L55375-1   Ballyraa   Killybegs   SD   2022   1500   3.5   5250   €26,250.00   Local   L55375-1   Ballyraa   Killybegs   SD   2022   1500   3.5   4200   €20,000.29   Local   L55635-2   Meenacloy - Corkermore   Killybegs   SD   2022   1500   3.5   4200   €20,000.09   Local   L55635-2   Meenacloy - Corkermore   Killybegs   SD   2022   1500   3.5   4200   €20,000.09   Local   L7765-1   Behy   Ballyshannon   SD   2022   850   7.00   5950   €32,557.27   Local   L2752-2   Moy Road   Ballyshannon   SD   2022   1000   4.5   4500   €21,059.29   Local   L275-1   Tober   Ballyshannon   SD   2022   1100   3.50   3850   €11,025.00   Local   L275-1   Tober   Ballyshannon   SD   2022   1100   3.50   3850   €11,025.00   Local   L275-1   Drumoske   Ballyshannon   SD   2022   1100   3.50   3850   €11,025.00   Local   L275-1   Tober   Ballyshannon   SD   2022   1300   6.00   6000   €30,000.00   Local   L275-1   Tober   Ballyshannon   SD   2022   1300   4.00   400   €20,000.00   €20,000.			· ·	· · · · · ·							<b></b>
Local         LP1645-1         Doorin Eagles Nest         Dunkineely         SD         2022         1100         3.3         3630         €16,335.00         Star Regional           Regional         R230 - 4         Altclogh - Meenaneary         Killybegs         SD         2022         1700         4         6800         €37,05.00         Local         LS0505-1         Port         Killybegs         SD         2022         1000         3         6600         €37,05.00         Local         L9119-1         Cal hame         Killybegs         SD         2022         1000         5         5000         €25,000.00         Local         L91215-4         Gordalia         Killybegs         SD         2022         1000         4         4000         €20,000.00         Local         L91215-4         Gordalia         Killybegs         SD         2022         1000         4         4000         €20,000.00         Local         L9181-52         Loughmuit - Balwoges         Killybegs         SD         2022         1000         4         4000         €20,000.00         Local         L9181-52         Loughmuit - Balwoges         Killybegs         SD         2022         1500         3.5         5250         €26,250.00         Local         L5635-1				· · · · · · · · · · · · · · · · · · ·						· · ·	ļ
Regional         R230 - 4         Altclogh Meenaneary         Killybegs         SD         2022         1700         4         6800         €37,105.00           Local         L55015-1         Port         Killybegs         SD         2022         2000         3         6000         €30,000.00           Local         LP1395-1         Calhame         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LP1115-1         Roxborough to Derrylaghan         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LP1415-2         Loughmult - Balwoges         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LS5075-1         Laghill towards Kinakillew         Killybegs         SD         2022         1000         3.5         3500         €17,000.00           Local         LS5075-1         Laghill towards Kinakillew         Killybegs         SD         2022         1500         3.5         \$350         €17,000.00           Local         LS5375-1         Ballyman         Killybegs         SD         2022         1500											
Local         LS5015-1         Port         Killybegs         SD         2022         2000         3         6000         €30,000.00           Local         IP1395-1         Calhame         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LP1115-4         Gortalia         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LP1415-2         Loughmult- Balwoges         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LS5075-1         Laghill towards Kinakillew         Killybegs         SD         2022         1000         3.5         3500         617,000.00           Local         LS5075-1         Ballymanon- Meenychanon         Killybegs         SD         2022         1500         3.5         5250         €26,250.00           Local         LS5375-1         Ballyram         Killybegs         SD         2022         1500         3.5         5250         €26,250.00           Local         LS5635-2         Meenacloy- Corkermore         Killybegs         SD         2022         1500         3.5 <td< td=""><td></td><td></td><td>•</td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Started</td></td<>			•	•							Started
Local         LP1395-1         Calhame         Killybegs         SD         2022         1000         5         5000         €25,000.00           Local         LP1115-1         Roxborough to Derrylaghan         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LP1215-4         Gortalia         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LP1185-2         Loughmult - Balwoges         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LS5015-3         Laghill towards Kinakiliew         Killybegs         SD         2022         1150         3.5         5250         €26,250.00           Local         LS5015-3         Loughaherk toward straboy         Killybegs         SD         2022         1500         3.5         4200         €20,000.29           Local         LS5635-2         Meenaclory - Corkermore         Killybegs         SD         2022         1500         3.5         4200         €20,000.29           Local         LS5645-1         Meenadreen - Meenabradden         Killybegs         SD         2022 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td></td<>										1	
Local   LP1115-1   Roxborough to Derrylaghan   Killybegs   SD   2022   1000   4   4000   €20,000.00     Local   LP1215-4   Gortalia   Killybegs   SD   2022   1000   4   4000   €20,000.00     Local   LP1415-2   Loughmult - Balwoges   Killybegs   SD   2022   1000   4   4000   €20,000.00     Local   LS5075-1   Laghill towards Kinakillew   Killybegs   SD   2022   1000   3.5   3500   €17,000.00     Local   LS5075-1   Laghill towards Kinakillew   Killybegs   SD   2022   1150   3.3   3795   €19,250.00     Local   LS5015-3   Loughaherk toward straboy   Killybegs   SD   2022   1150   3.3   3795   €19,250.00     Local   LS5375-1   Ballyara   Killybegs   SD   2022   1500   3.5   5250   €26,250.00     Local   LS5635-2   Meenacloy - Corkermore   Killybegs   SD   2022   1200   3.5   4200   €20,000.29     Local   LS5645-1   Meenadreen - Meenabradden   Killybegs   SD   2022   650   4   2600   €13,000.00     Regional   R231   Rossnowlagh   Ballyshannon   SD   2022   850   7.00   5950   €32,550.00     Local   L7765-1   Behy   Ballyshannon   SD   2022   850   3.50   2100   €11,025.00     Local   L7765-2   Tober   Ballyshannon   SD   2022   1000   6.00   6.00   €30,000.00     Local   L7475-2   Tober   Ballyshannon   SD   2022   1100   3.50   3850   €21,599.29     Local   L2215-1   Aghadowey   Ballyshannon   SD   2022   1100   3.60   3960   €19,800.00     Local   L2215-1   Lacklom   Ballyshannon   SD   2022   1000   4.00   4.00   4.00   6.00     Local   L2305-1   Lisminton   Ballyshannon   SD   2022   1000   3.50   3500   €17,500.00     Local   L2305-1   Lisminton   Ballyshannon   SD   2022   1300   6.00   6.00   6.00   6.00   6.00     Local   L2715-1   Drumoske   Ballyshannon   SD   2022   1300   6.				, ,						1	
Local   LP1215-4   Gortalia   Killybegs   SD   2022   1000   4   4000   €20,000.00     Local   LP1415-2   Loughmult - Balwoges   Killybegs   SD   2022   1000   4   4000   €20,000.00     Local   LS5075-1   Laghill towards Kinakillew   Killybegs   SD   2022   1000   3.5   3500   €17,000.00     Local   LP1185-3   Ballymoon - Meenychanon   Killybegs   SD   2022   1150   3.3   3795   €19,250.00     Local   LS5015-3   Loughaherk toward straboy   Killybegs   SD   2022   1150   3.5   4200   €20,000.29     Local   LS5635-2   Ballyara   Killybegs   SD   2022   1200   3.5   4200   €20,000.29     Local   LS5635-2   Meenacloy - Corkermore   Killybegs   SD   2022   1000   3.5   4200   €20,000.00     Local   LS5645-1   Meenadreen - Meenabradden   Killybegs   SD   2022   1000   4.5   4500   €22,500.00     Local   LS5645-1   Meenadreen - Meenabradden   Killybegs   SD   2022   1000   4.5   4500   €22,500.00     Local   L765-1   Behy   Ballyshannon   SD   2022   850   7.00   5950   €32,657.27     Local   L7765-1   Behy   Ballyshannon   SD   2022   600   3.50   2100   €11,025.00     Local   L2325-2   Moy Road   Ballyshannon   SD   2022   1000   6.00   6.000   €30,000.00     Local   L2325-2   Tober   Ballyshannon   SD   2022   1100   3.60   3960   €19,800.00     Local   L2325-3   Tober-Cashelard   Ballyshannon   SD   2022   1100   3.60   3960   €19,800.00     Local   L2325-1   Lisminton   Ballyshannon   SD   2022   1000   4.00   4.00   4.00   617,500.00     Local   L2395-1   Lisminton   Ballyshannon   SD   2022   1000   4.00   4.00   618,000.00     Local   L7395-1   Cashelard-Garvanagh   Ballyshannon   SD   2022   1300   6   7800   €19,800.00     Regional   R234-1   Mulnagoad Aghnahoo Glebe   Laghey   SD   2022   1300   6   7800   €29,000.00     Regional   R267-1   Abbots   Laghey   SD   2022   1300   6   1800   €29,000.00     Local   L-2155-1   Tobermahoory Bridgetown   Laghey   SD   2022   2000   3.5   3150   €15,750.00     Local   L-2155-1   Tobermahoory Ballintra   Laghey   SD   2022   2000   3.5   3150   €15,750.00     Local											
Local         LP1415-2         Loughmult - Balwoges         Killybegs         SD         2022         1000         4         4000         €20,000.00           Local         LS5075-1         Laphill towards Kinakillew         Killybegs         SD         2022         1000         3.5         3500         €17,000.00           Local         LP1185-3         Ballymoon - Meenychanon         Killybegs         SD         2022         1150         3.3         3795         €19,250.00           Local         LS5015-3         Loughaherk toward straboy         Killybegs         SD         2022         1500         3.5         5250         €26,250.00           Local         LS5015-3         Ballysra         Killybegs         SD         2022         1500         3.5         4200         €20,000.29           Local         LS5635-2         Meenaclory - Corkermore         Killybegs         SD         2022         650         4         2600         €13,000.00           Local         LS5645-1         Meenadreen - Meenabradden         Killybegs         SD         2022         650         4         2600         €13,000.00           Local         L7765-1         Behy         Ballyshannon         SD         2022         850				, ,							
Local         L55075-1         Laghill towards Kinakillew         Killybegs         SD         2022         1000         3.5         3500         €17,000.00           Local         LP1185-3         Ballymoon - Meenychanon         Killybegs         SD         2022         11500         3.3         3795         €19,250.00           Local         LS5015-3         Loughaherk toward straboy         Killybegs         SD         2022         1200         3.5         5250         €26,250.00           Local         LS5375-1         Ballyara         Killybegs         SD         2022         1650         4         2600         €13,000.00           Local         LS5635-2         Meenacloy - Corkermore         Killybegs         SD         2022         650         4         2600         €13,000.00           Local         L55645-1         Meenadreen - Meenabradden         Killybegs         SD         2022         1600         4.5         4500         €22,500.00           Regional         R231         Rossnowlagh         Ballyshannon         SD         2022         1800         4.5         4500         €22,507.00           Local         L275-2         Moy Road         Ballyshannon         SD         2022         100				, ,							
Local         LP1185-3         Ballymoon - Meenychanon         Killybegs         SD         2022         1150         3.3         3795         €19,250.00           Local         LS5015-3         Loughaherk toward straboy         Killybegs         SD         2022         1500         3.5         5250         €26,250.00           Local         LS5375-1         Ballyara         Killybegs         SD         2022         1200         3.5         4200         €20,000.29           Local         LS5635-2         Meenacloy - Corkermore         Killybegs         SD         2022         650         4         2600         €13,000.00           Local         LS5645-1         Meenadrey - Meenadrey - Meenabradden         Killybegs         SD         2022         1000         4.5         4500         €22,500.00           Regional         R231         Rossnowlagh         Ballyshannon         SD         2022         850         7.00         5950         €32,657.27           Local         L7475-1         Behy         Ballyshannon         SD         2022         1000         6.00         600         €30,657.27           Local         L7475-2         Tober         Ballyshannon         SD         2022         1100										,	
Local         LS5015-3         Loughaherk toward straboy         Killybegs         SD         2022         1500         3.5         5250         €26,250.00           Local         LS5375-1         Ballyara         Killybegs         SD         2022         1200         3.5         4200         €20,000.29           Local         LS5635-2         Meenacloy - Corkermore         Killybegs         SD         2022         650         4         2600         €13,000.00           Local         LS5635-1         Meenadreen - Meenabradden         Killybegs         SD         2022         1000         4.5         4500         €22,500.00           Local         L765-1         Behy         Ballyshannon         SD         2022         850         7.00         5950         €32,657.27           Local         L7765-1         Behy         Ballyshannon         SD         2022         600         3.50         2100         €11,025.00           Local         L325-2         Moy Road         Ballyshannon         SD         2022         1000         6.00         6000         €30,000.00           Local         L2365-4         Tober Cashelard         Ballyshannon         SD         2022         1100         3.50			·							-	
Local         LS5375-1         Ballyara         Killybegs         SD         2022         1200         3.5         4200         €20,000.29           Local         LS5635-2         Meenacloy - Corkermore         Killybegs         SD         2022         650         4         2600         £13,000.00           Local         LS5645-1         Meenadreen - Meenabradden         Killybegs         SD         2022         1000         4.5         4500         £22,500.00           Local         L7765-1         Behy         Ballyshannon         SD         2022         850         7.00         5950         632,657.27           Local         L2325-2         Moy Road         Ballyshannon         SD         2022         1000         6.00         6000         £30,000.00           Local         L2325-2         Moy Road         Ballyshannon         SD         2022         1100         3.50         3850         £21,059.29           Local         L2345-1         Aghadowey         Ballyshannon         SD         2022         1100         3.60         3960         £19,800.00           Local         L7145-1         Lacklom         Ballyshannon         SD         2022         1000         3.50         3500 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td>										-	-
Local         LS5635-2         Meenacloy - Corkermore         Killybegs         SD         2022         650         4         2600         €13,000.00           Local         LS5645-1         Meenadreen - Meenabradden         Killybegs         SD         2022         1000         4.5         4500         €22,500.00           Regional         R231         Rossnowlagh         Ballyshannon         SD         2022         850         7.00         5950         €32,657.27           Local         L7765-1         Behy         Ballyshannon         SD         2022         600         3.50         2100         €11,025.00           Local         L2325-2         Moy Road         Ballyshannon         SD         2022         1000         6.00         6000         £30,000.00           Local         L7475-2         Tober         Ballyshannon         SD         2022         1100         3.50         3850         €21,059.29           Local         L2215-1         Aghadowey         Ballyshannon         SD         2022         1100         3.60         3960         €19,800.00           Local         L27145-1         Lacklom         Ballyshannon         SD         2022         1000         3.50         35											
Local         LS5645-1         Meenadreen - Meenabradden         Killybegs         SD         2022         1000         4.5         4500         €22,500.00           Regional         R231         Rossnowlagh         Ballyshannon         SD         2022         850         7.00         5950         €32,657.27           Local         L7765-1         Behy         Ballyshannon         SD         2022         600         3.50         2100         €11,025.00           Local         L2325-2         Moy Road         Ballyshannon         SD         2022         1000         6.00         6000         €30,000.00           Local         L27475-2         Tober         Ballyshannon         SD         2022         1100         3.50         3850         €21,059.29           Local         L2365-4         Tober-Cashelard         Ballyshannon         SD         2022         1100         3.50         3850         €17,590.00           Local         L27145-1         Lacklom         Ballyshannon         SD         2022         1000         4.00         3600         €18,000.00           Local         L7395-1         Lashelard-Garvanagh         Ballyshannon         SD         2022         1000         4.00			,							-	
Regional         R231         Rossnowlagh         Ballyshannon         SD         2022         850         7.00         5950         €32,657.27           Local         L7765-1         Behy         Ballyshannon         SD         2022         600         3.50         2100         €11,025.00           Local         L2325-2         Moy Road         Ballyshannon         SD         2022         1000         6.00         6000         €30,000.00           Local         L7475-2         Tober         Ballyshannon         SD         2022         1100         3.50         \$21,059.29           Local         2365-4         Tober-Cashelard         Ballyshannon         SD         2022         1100         3.60         3960         €19,800.00           Local         L2215-1         Aghadowey         Ballyshannon         SD         2022         1100         3.60         3960         €19,800.00           Local         L2215-1         Aghadowey         Ballyshannon         SD         2022         1000         4.00         3600         €18,000.00           Local         L2305-1         Lisminton         Ballyshannon         SD         2022         1000         4.00         4000         €21,617.49										1	
Local         L7765-1         Behy         Ballyshannon         SD         2022         600         3.50         2100         €11,025.00           Local         L2325-2         Moy Road         Ballyshannon         SD         2022         1000         6.00         6000         €30,000.00           Local         L7475-2         Tober         Ballyshannon         SD         2022         1100         3.50         3850         €21,059.29           Local         2365-4         Tober-Cashelard         Ballyshannon         SD         2022         1100         3.60         3960         €19,800.00           Local         L2215-1         Aghadowey         Ballyshannon         SD         2022         1000         3.50         3500         €17,500.00           Local         L7145-1         Lacklom         Ballyshannon         SD         2022         1000         4.00         3600         €18,000.00           Local         L7395-1         Cashelard-Garvanagh         Ballyshannon         SD         2022         1850         4.00         7400         €37,000.00           Local         L-7075-1         Drumoske         Ballyshannon         SD         2022         1850         4.00         7800											
Local         L2325-2         Moy Road         Ballyshannon         SD         2022         1000         6.00         €30,000.00           Local         L7475-2         Tober         Ballyshannon         SD         2022         1100         3.50         3850         €21,059.29           Local         2365-4         Tober-Cashelard         Ballyshannon         SD         2022         1100         3.60         3960         €19,800.00           Local         L2215-1         Aghadowey         Ballyshannon         SD         2022         1000         3.50         3500         €17,500.00           Local         L7145-1         Lacklom         Ballyshannon         SD         2022         900         4.00         3600         €18,000.00           Local         L2305-1         Lisminton         Ballyshannon         SD         2022         1000         4.00         4000         €21,617.49           Local         L7395-1         Cashelard-Garvanagh         Ballyshannon         SD         2022         1850         4.00         7400         €37,000.00           Local         L-7075-1         Drumoske         Ballyshannon         SD         2022         1350         4.00         7800         €29,										1	
Local         L7475-2         Tober         Ballyshannon         SD         2022         1100         3.50         3850         €21,059.29           Local         2365-4         Tober-Cashelard         Ballyshannon         SD         2022         1100         3.60         3960         €19,800.00           Local         L2215-1         Aghadowey         Ballyshannon         SD         2022         1000         3.50         3500         €17,500.00           Local         L7145-1         Lacklom         Ballyshannon         SD         2022         900         4.00         3600         €18,000.00           Local         L2305-1         Lisminton         Ballyshannon         SD         2022         1000         4.00         4000         €21,617.49           Local         L7395-1         Cashelard-Garvanagh         Ballyshannon         SD         2022         1850         4.00         7400         €37,000.00           Local         L-7075-1         Drumoske         Ballyshannon         SD         2022         1350         4.00         5800         €29,000.00           Regional         R234-1         Mulnagoad Aghnahoo Glebe         Laghey         SD         2022         1300         6			'	· ·							1
Local         2365-4         Tober-Cashelard         Ballyshannon         SD         2022         1100         3.60         3960         €19,800.00           Local         L2215-1         Aghadowey         Ballyshannon         SD         2022         1000         3.50         3500         €17,500.00           Local         L7145-1         Lacklom         Ballyshannon         SD         2022         900         4.00         3600         €18,000.00           Local         L2305-1         Lisminton         Ballyshannon         SD         2022         1000         4.00         4000         €21,617.49           Local         L7395-1         Cashelard-Garvanagh         Ballyshannon         SD         2022         1850         4.00         7400         €37,000.00           Local         L-7075-1         Drumoske         Ballyshannon         SD         2022         1350         4.00         5800         €29,000.00           Regional         R234-1         Mulnagoad Aghnahoo Glebe         Laghey         SD         2022         1350         4.00         5800         €29,000.00           Regional         R267-1         Abbots         Laghey         SD         2022         275         12 <t< td=""><td></td><td></td><td>'</td><td><del> </del></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			'	<del> </del>							
Local         L2215-1         Aghadowey         Ballyshannon         SD         2022         1000         3.50         \$17,500.00           Local         L7145-1         Lacklom         Ballyshannon         SD         2022         900         4.00         3600         €18,000.00           Local         L2305-1         Lisminton         Ballyshannon         SD         2022         1000         4.00         4000         €21,617.49           Local         L7395-1         Cashelard-Garvanagh         Ballyshannon         SD         2022         1850         4.00         7400         €37,000.00           Local         L-7075-1         Drumoske         Ballyshannon         SD         2022         1350         4.00         5800         €29,000.00           Regional         R234-1         Mulnagoad Aghnahoo Glebe         Laghey         SD         2022         1300         6         7800         €42,900.00           Regional         R267-1         Abbots         Laghey         SD         2022         275         12         3300         €18,150.00           Local         L-7165-1         Tobernahoory Bridgetown         Laghey         SD         2022         1700         3.5         5950 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td></t<>										-	
Local         L7145-1         Lacklom         Ballyshannon         SD         2022         900         4.00         3600         €18,000.00           Local         L2305-1         Lisminton         Ballyshannon         SD         2022         1000         4.00         4000         €21,617.49           Local         L7395-1         Cashelard-Garvanagh         Ballyshannon         SD         2022         1850         4.00         7400         €37,000.00           Local         L-7075-1         Drumoske         Ballyshannon         SD         2022         1350         4.00         5800         €29,000.00           Regional         R234-1         Mulnagoad Aghnahoo Glebe         Laghey         SD         2022         1300         6         7800         €42,900.00           Regional         R267-1         Abbots         Laghey         SD         2022         275         12         3300         €18,150.00           Local         L-7165-1         Tobernahoory Bridgetown         Laghey         SD         2022         1700         3.5         5950         €29,750.00           Local         L-2595-2         Birchill Old N15         Laghey         SD         2022         639         6					SD					-	
Local         L7395-1         Cashelard-Garvanagh         Ballyshannon         SD         2022         1850         4.00         7400         €37,000.00           Local         L-7075-1         Drumoske         Ballyshannon         SD         2022         1350         4.00         5800         €29,000.00           Regional         R234-1         Mulnagoad Aghnahoo Glebe         Laghey         SD         2022         1300         6         7800         €42,900.00           Regional         R267-1         Abbots         Laghey         SD         2022         275         12         3300         €18,150.00           Local         L-7165-1         Tobernahoory Bridgetown         Laghey         SD         2022         1700         3.5         5950         €29,750.00           Local         L-2595-2         Birchill old N15         Laghey         SD         2022         639         6         3834         €19,172.50           Local         L-2175-1         Tobernahoory Ballintra         Laghey         SD         2022         300         6         1800         €9,000.00           Local         L-2135-2         Murvagh (Bitmac 2021)         Laghey         SD         2022         800         6	Local	L7145-1		<del> </del>	SD	2022	900		3600		
Local         L-7075-1         Drumoske         Ballyshannon         SD         2022         1350         4.00         5800         €29,000.00           Regional         R234-1         Mulnagoad Aghnahoo Glebe         Laghey         SD         2022         1300         6         7800         €42,900.00           Regional         R267-1         Abbots         Laghey         SD         2022         275         12         3300         €18,150.00           Local         L-7165-1         Tobernahoory Bridgetown         Laghey         SD         2022         1700         3.5         5950         €29,750.00           Local         L-2595-2         Birchill old N15         Laghey         SD         2022         639         6         3834         €19,172.50           Local         L-2175-1         Tobernahoory Ballintra         Laghey         SD         2022         300         6         1800         €9,000.00           Local         L-2135-2         Murvagh (Bitmac 2021)         Laghey         SD         2022         800         6         4800         €24,000.00           Local         L-2135-1         Road to Beach Carpark         Laghey         SD         2022         900         3.5	Local	L2305-1	Lisminton	Ballyshannon	SD	2022	1000	4.00	4000	€21,617.49	
Regional         R234-1         Mulnagoad Aghnahoo Glebe         Laghey         SD         2022         1300         6         7800         €42,900.00           Regional         R267-1         Abbots         Laghey         SD         2022         275         12         3300         €18,150.00           Local         L-7165-1         Tobernahoory Bridgetown         Laghey         SD         2022         1700         3.5         5950         €29,750.00           Local         L-2595-2         Birchill old N15         Laghey         SD         2022         639         6         3834         €19,172.50           Local         L-2175-1         Tobernahoory Ballintra         Laghey         SD         2022         300         6         1800         €9,000.00           Local         L-2135-2         Murvagh (Bitmac 2021)         Laghey         SD         2022         800         6         4800         €24,000.00           Local         L-2135-1         Road to Beach Carpark         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-21651         Rathinny Gleb Hammons Rd         Laghey         SD         2022         1200         3.5	Local	L7395-1	Cashelard-Garvanagh	Ballyshannon	SD	2022	1850	4.00	7400	€37,000.00	
Regional         R267-1         Abbots         Laghey         SD         2022         275         12         3300         €18,150.00           Local         L-7165-1         Tobernahoory Bridgetown         Laghey         SD         2022         1700         3.5         5950         €29,750.00           Local         L-2595-2         Birchill old N15         Laghey         SD         2022         639         6         3834         €19,172.50           Local         L-2175-1         Tobernahoory Ballintra         Laghey         SD         2022         300         6         1800         €9,000.00           Local         L-2135-2         Murvagh (Bitmac 2021)         Laghey         SD         2022         800         6         4800         €24,000.00           Local         L-2135-1         Road to Beach Carpark         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-21651         Rathinny Gleb Hammons Rd         Laghey         SD         2022         1200         3.5         4200         €21,000.00         Star           Local         L-7015-1         Kilgoal         Laghey         SD         2022         1200         3.5	Local	L-7075-1	Drumoske	Ballyshannon	SD	2022	1350	4.00	5800	€29,000.00	
Local         L-7165-1         Tobernahoory Bridgetown         Laghey         SD         2022         1700         3.5         5950         €29,750.00           Local         L-2595-2         Birchill old N15         Laghey         SD         2022         639         6         3834         €19,172.50           Local         L-2175-1         Tobernahoory Ballintra         Laghey         SD         2022         300         6         1800         €9,000.00           Local         L-2135-2         Murvagh (Bitmac 2021)         Laghey         SD         2022         800         6         4800         €24,000.00           Local         L-2135-1         Road to Beach Carpark         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-21651         Rathinny Gleb Hammons Rd         Laghey         SD         2022         1200         3.5         4200         €21,000.00         Star           Local         L-7015-1         Kilgoal         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-6995-1         Coxtown         Laghey         SD         2022         1500         3.	Regional	R234-1	Mulnagoad Aghnahoo Glebe	Laghey	SD	2022	1300	6	7800	€42,900.00	
Local         L-2595-2         Birchill old N15         Laghey         SD         2022         639         6         3834         €19,172.50           Local         L-2175-1         Tobernahoory Ballintra         Laghey         SD         2022         300         6         1800         €9,000.00           Local         L-2135-2         Murvagh (Bitmac 2021)         Laghey         SD         2022         800         6         4800         €24,000.00           Local         L-2135-1         Road to Beach Carpark         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-21651         Rathinny Gleb Hammons Rd         Laghey         SD         2022         1200         3.5         4200         €21,000.00         Star           Local         L-7015-1         Kilgoal         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-6995-1         Coxtown         Laghey         SD         2022         1500         3.5         5250         €26,250.00           Local         L-6875-1         Greaghs         Laghey         SD         2022         1000         3.5         <	Regional	R267-1	Abbots	Laghey	SD	2022	275	12	3300	€18,150.00	
Local         L-2175-1         Tobernahoory Ballintra         Laghey         SD         2022         300         6         1800         €9,000.00           Local         L-2135-2         Murvagh (Bitmac 2021)         Laghey         SD         2022         800         6         4800         €24,000.00           Local         L-2135-1         Road to Beach Carpark         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-21651         Rathinny Gleb Hammons Rd         Laghey         SD         2022         1200         3.5         4200         €21,000.00         Star           Local         L-7015-1         Kilgoal         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-6995-1         Coxtown         Laghey         SD         2022         1500         3.5         5250         €26,250.00           Local         L-6875-1         Greaghs         Laghey         SD         2022         1000         3.5         3500         €17,500.00	Local	L-7165-1	Tobernahoory Bridgetown	<del>,                                     </del>							
Local         L-2135-2         Murvagh (Bitmac 2021)         Laghey         SD         2022         800         6         4800         €24,000.00           Local         L-2135-1         Road to Beach Carpark         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-21651         Rathinny Gleb Hammons Rd         Laghey         SD         2022         1200         3.5         4200         €21,000.00         Star           Local         L-7015-1         Kilgoal         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-6995-1         Coxtown         Laghey         SD         2022         1500         3.5         5250         €26,250.00           Local         L-6875-1         Greaghs         Laghey         SD         2022         1000         3.5         3500         €17,500.00	Local	L-2595-2	Birchill old N15	Laghey	SD	2022	639	6	3834	€19,172.50	
Local         L-2135-1         Road to Beach Carpark         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-21651         Rathinny Gleb Hammons Rd         Laghey         SD         2022         1200         3.5         4200         €21,000.00         Star           Local         L-7015-1         Kilgoal         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-6995-1         Coxtown         Laghey         SD         2022         1500         3.5         5250         €26,250.00           Local         L-6875-1         Greaghs         Laghey         SD         2022         1000         3.5         3500         €17,500.00											<b></b>
Local         L-21651         Rathinny Gleb Hammons Rd         Laghey         SD         2022         1200         3.5         4200         €21,000.00         Star           Local         L-7015-1         Kilgoal         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-6995-1         Coxtown         Laghey         SD         2022         1500         3.5         5250         €26,250.00           Local         L-6875-1         Greaghs         Laghey         SD         2022         1000         3.5         3500         €17,500.00											<b></b>
Local         L-7015-1         Kilgoal         Laghey         SD         2022         900         3.5         3150         €15,750.00           Local         L-6995-1         Coxtown         Laghey         SD         2022         1500         3.5         5250         €26,250.00           Local         L-6875-1         Greaghs         Laghey         SD         2022         1000         3.5         3500         €17,500.00											<u> </u>
Local         L-6995-1         Coxtown         Laghey         SD         2022         1500         3.5         5250         €26,250.00           Local         L-6875-1         Greaghs         Laghey         SD         2022         1000         3.5         3500         €17,500.00			'							· · ·	Started
Local L-6875-1 Greaghs Laghey SD 2022 1000 3.5 3500 €17,500.00			·							-	<del>                                     </del>
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ב-2024   ב-2045										· · ·	<del>                                     </del>
	LUCAI	L-0343-1	DIGITILITI	Lagriey	טט	2022	1200	4			<del>                                     </del>
Total €985,701.00									iotai	€305,/01.00	J

## **Donegal Municipal District**

Agreed programme based on 2021 budget

			2022						
Road Class	Road Number	Road Name and/or Townland Name	Engineering Area	Year	Width	Length (m)	Total Area of work (sq.m)	Estimated Cost (EURO)	Status
R	R262-3	Frosses - Meenagran	14	2022	5.8	750	4315	€90,000	
LP	LP1845-3	Ballydevitt - Altadoo	14	2022	5.0	800	4000	€80,000	
LP	LP1875-1	Station Road Mountcharles	14	2022	4.5	500	2250	€45,000	
LP	LP1515-3	Ardaghey - Ardara Road	14	2022	7.0	500	3500	€70,000	
LS	LS6175-2	Salthill	14	2022	3.8	1000	3750	€73,000	
LP	LP1825-3	Lacrom - Ogherbeg	14	2022	3.2	1000	3200	€54,000	
LP		Leagans - Meenawullaghan	14	2022	2.3	1500	3500	€78,000	
LP LS	LP1485-2 L5675-1	Brenter - Tievedooly	14 14	2022	3.0	1000	3000 3300	€44,500	
LS	LS5945-1	Lissavaddy Creevins to Roses Fish Farm	14	2022	3.3	700	2240	€51,419 €40,000	
LS		Doorin (Michael Meehans)	14	2022	3.2	500	1600	€40,000	Started
LP		Doorin (Eagles nest)	14	2022	3.2	500	1600	€27,000	Started
LT	LT64452	Drumgorman	14	2022	3.2	500	1600	€32,000	
LT	LT64451	Newtown (Sean McGroarys Road)	14	2022	3.2	300	960	€19,200	
LS	LS5925-1	Bonyglen	14	2022	3.2	680	2200	€40,000	
LS	LS5825-1	Curraduffy - Killian High Road	14	2022	3.2	1000	3200	€58,000	
R	R263-14	Glen streets	15	2022	6.0	300	1800	€60,000	
LP		Killybegs streets	15	2022	5.7	700	4000	€111,253	
LP	LP1295-1	Balbane	15	2022	3.0	800	2400	€44,000	
S	LS5525-1	Aghayeeveoge at the 5 points	15	2022	6.0	400	2400	€45,000	Started
LP	LP1365-1	Drumaghey towards curraghfagan	15	2022	4.5	1000	4500	€115,000	
R	R263-11	Meenaveen to Carrick	15	2022	6.3	800	5000	€125,000	Started
R	R263-6	Bavin	15	2022	7.0	400	2800	€80,000	
LP		Loughmult	15	2022	4.0	800	3200	€45,000	
LS		Bavin Gate to shalwey road ( Link rd)	15	2022	4.0	200	800	€25,000	o
LP		Meenaveen	15	2022	5.0	1000	5000	€110,000	Started
R LP	LS5065-2 LP1265-1	Kinakillew Drumbraity	15 15	2022	3.0 5.0	400 350	1200 1750	€54,000 €50,000	Started
R	R 231	Rossnowlagh RD	16	2022	7.0	750	5250	€98,082	
R	R 267	Bundoran Streets	16	2022	9.0	500	4500	€70,000	
R	R267	Ballyshannon Streets	16	2022	7.0	350	2450	€50,000	
LP	L-2225-1	Ballintra Streets	16	2022	6.0	300	1800	€36,000	
LP		Carricknahorna-Tober	16	2022	3.5	1000	3500	€59,500	Started
LP	L 7745-1	Ardgillew	16	2022	3.5	1100	3850	€65,450	
LP	L 7875-2	Rathmore	16	2022	3.7	1100	4070	€67,155	Started
LP	L 7795-1	Cashelard Lough colm Cille	16	2022	3.5	1000	3500	€57,750	
LP	L 7765-1	Behey	16	2022	3.5	600	2100	€35,700	
LP	L 7935-1	Ardfarn	16	2022	3.5	1400	4900	€80,850	
LP	L7125-1	Drumoske	16	2022	3.3	1000	3300	€54,450	Started
LP	L7685-1	Spaddan	16	2022	3.5	900	3150	€53,550	
LP?	L7985-1	Lisahully South	16	2022	3.5	1000	3500	€70,000	
LP?	L7645_1	Laheen	16	2022	3.5	1000	3500	€70,000	
R	R267	Donegal streets (Old Laghey Road Donegal T		2022	7	500	3500	€87,500	
R	R232	Pettigo Road	17	2022	7	500	3500	€87,500	
LS	L 8065-2	Crilly Lettercran	17	2022	3.5	1000	3500	€57,750	
LS	L8015-1	Drumnawark	17	2022	4.5	1100	4950	€99,000	
LP LP	L2075-1 L1945-1	Old Laghey Rd (West) Killymard Rd	17 17	2022	5	750 650	3750 3250	€75,000 €68,250	
LP LP	L1945-1 L1835-1	Harveys Point entrance towards Greenan	17	2022	4.5	1000	4500	€68,250 €74,250	
LP	L2135-2	Murvagh crossroads to salmon inn junction	17	2022	3.5	1500	5250	€86,625	Started
LS	L6685-2	Meenadreen	17	2022	3.5	1000	3500	€57,750	Started
LT	L21951	Trummon	17	2022	3.5	750	2625	€37,730	Started
LS	L7065-1	Carrick Breeney	17	2022	3.5	1600	5600	€88,441	Started
LS	L6765-2	Joel Mc Creas junction towards Drumcroagh	17	2022	3.5	1000	3500	€57,750	Started
LS	L7345-3	Kimmid Depot to Lough Derg Rd	17	2022	3.5	1100	3850	€77,000	
							<u> </u>	€3,516,737	1

# Donegal MD footpath repair & public lighting infill works 3 Year Programme

				Footpath	Works			
RSS Area	Location	Year 1 Budget 2018	Year 2 Budget 2019	Year 3 Budget 2020	Overall Total Amount	Status Year 1 2018	Status Year 2 2019	Status Year 3 2020
	Mountcharles	€5,729.00	€16,600.00	€24,350.00	€46,679.00	Completed	34% completed	Yet to commence
14	Dunkineely			€23,432.00	€23,432.00			41% completed
	Frosses		€16,600.00	€23,432.00	€40,032.00		15% Completed	Yet to commence
	Killybegs	€15,568.00	€16,600.00	€50,000.00	€82,168.00	Completed	95% completed	14% Completed
	Kilcar			€3,200.00	€3,200.00			Yet to commence
15	Glencolumbkille		€8,300.00	€16,314.00	€24,614.00		Yet to commence	Yet to commence
	Carrick		€8,300.00	€1,700.00	€10,000.00		Yet to commence	Yet to commence
	Ballintra			€11,214.00	€11,214.00			Completed
16	Ballyshannon	€95,244.00	€16,600.00	€35,000.00	€146,844.00	83% completed	54% completed	Yet to commence
	Bundoran		€16,600.00	€25,000.00	€41,600.00		Completed	Completed
	Donegal Town	€32,897.00	€16,600.00	€47,214.00	€96,711.00	84% completed	Yet to commence	Yet to commence
17	Laghey		€8,300.00	€8,000.00	€16,300.00		Yet to commence	Yet to commence
1/	Bridgetown			€6,000.00	€6,000.00			Yet to commence
	Pettigo		€8,300.00	€10,000.00	€18,300.00		Yet to commence	Yet to commence
	Totals	€149,438.00	€132,800.00	€284,856.00	€567,094.00			

		Public Lighting In	fill Works	
Area	Location	Description	Total Cost	Status
	Drimark,	Infill lighting - 7 additional		
	Donegal Town	lights at Drimark on Local	€10,871.00	Completed
14	Mountcharles	Lower End Mountcharles	€6,750.00	Started
	Mill Park Hotel,	Proposed lighting from		
	Doonan	Doonan Roundabout to	€9,500.00	Started
15	Kilcar	Lighting improvement	€10,650.00	Completed
15	Killybegs	Old Fintra Rd near Glenlee	€18,725.00	Yet to commence
16	Ballyshannon	Rossnowlagh Link Road.	€30,000.00	Completed
	Killymard,	Extend existing public		
	Donegal Town	lighting past the school	€11,600.00	Completed
	Tirconnaill	Infill lighting needed along		
17	Street & Castle	the public road at		
17	Street, Donegal	Tirconnaill Street on local		
	Town	Road L-1925-3 between	€10,000.00	Yet to commence
	Killymard,	Killymard Church to		
	Donegal Town	Drumrooske Housing	€22,500.00	Completed
		Total amount	€130,596.00	

Done	gal Munici	pal District			
Agreed	list of project	ts to be funded	from the 2022 Drainage Grant		
County	Budget				
Donega	I MD %				
Donegal	MD Budget	€275,584.00	Budget based on 2021 figure		
		1			

Area	% of Budget	Budget	Description of Works	Road No.	Estimated Cost €	Area totals	Status
14	23.58%	€64,972.68	Inver Village - Pipe roadside Drain with 900mm S&S pipe	LP1565-1	€19,000.00		
			Buncronin - Pipe roadside drain for a distance of 30m, and replace existing				
			road crossing with 450mm Dia	LS 5965-1	€14,000.00		
			Beaugreen, St Johns Point Rd - Reshape road surface and provide drainage				
			to prevent ponding. 100m * 5.5	LP1425-4	€12,500.00		
			Drumstevlin - Pipe existing open drain for a distance of 75m with 225mm				
			Twinwall pipe.	LP1865-1	€12,000.00		
			Meenagran - Remove existing pipe at MI Gavigans and replace with 300mm				
			Twinwall pipe	LP1615-1	€7,472.68	€64,972.68	
			Drumaghey - pipe existing roadside drain in order to improve a narrow				
15	24.58%	€67,725.92	section of road.	LP1365-1	€18,000.00		Started
			Corkermore - Balwogs - pipe existing roadside drain to prevent road slipage.	LP1415-1	€12,000.00		
			Gortalia - Pipe roadside drain to improve road edge.	LP1215-3	€10,000.00		
			Stranagarten - pipe existing roadside drain to prevent road slipage.	LP1015-3	€19,000.00		
			Small road Carrick - pipe existing roadside drain.	LP1085	€8,725.92	€67,725.92	
16	24.70%	€68,057.72	Ballintra - Flooding - Main St Drainage (Diversion)	L-2175-1	€15,000.00		
			Lissacholly - Culvert Crossing (Flooding)	L-7985-1	€15,000.00		
			Lisaholly - Culvert Crossing - Forest (Flooding)	L-7975-1	€15,000.00		
			Derries (Culvert Crossing) (Flooding)	L-2335-4	€15,000.00		
			Ballyshannon - Replace culvert section with pipe (Possible blockage)	R-267-4	€8,058.00	€68,058.00	
17	27.15%	€74,827.68	Cullinbuoy Barnesmore Road crossing and road repair tar	L-2095-6	€15,000.00		
			The Haugh - Road crossing chamber road repair and tar	L-1945-1	€15,000.00		
			Carrick Road crossing raise road level and tar	L-6845-1	€15,000.00		
			Bridgetown Replace road crossings and pipe road side	L-7065-1	€10,000.00		Cpmpleted
			Murvagh Replace road crossing and also pipe road side	L-2135-2	€10,000.00		Cpmpleted
			Afoarty Rock breaking to lower existing pipe and up size	L-6905-1	€9,827.00	€74,827.00	
		€275,584.00	TOTAL		€275,583.60		
			İ				

Oonegal MD S	Safety improvemen	t Works			
Donegal MD S	Safety improvemen	t Works			
Road Number	Location	Description	LA Allocation	Status	
L-1845 & L-1865	Ballydevitt Cross Roads	Safety improvement works to junction			
			€30,000		
	Junction at Finner Road /	Safety improvement works to junction			
R267-7 & L-1058	Tullan Strand Road		€15,000		
		Total	€45,000		
	Ponegal MD S Road Number L-1845 & L-1865	Ponegal MD Safety improvemen  Road Number Location  L-1845 & L-1865 Ballydevitt Cross Roads  Junction at Finner Road /	L-1845 & L-1865 Ballydevitt Cross Roads Safety improvement works to junction  Junction at Finner Road / R267-7 & L-1058 Tullan Strand Road	Conegal MD Safety improvement Works  Road Number Location Description L-1845 & L-1865 Ballydevitt Cross Roads Safety improvement works to junction  Junction at Finner Road / Tullan Strand Road  Safety improvement works to junction  €30,000  Safety improvement works to junction  €15,000	Conegal MD Safety improvement Works  Road Number Location Description LA Allocation Status  L-1845 & L-1865 Ballydevitt Cross Roads Safety improvement works to junction  Junction at Finner Road / Tullan Strand Road  Safety improvement works to junction  Safety improvement works to junction  €15,000

egaii	Municipal Di	strict								
0	Road Number	Decription of location of proposed scheme	Details of Active Travel Schemes	Specify if Design or Works	Length	Width	Approved Amount	Cost 2020	Cost 2021	Status
	L-2465-1	Ballyshannon - Bishop Street Stage 1	Provision of new infill section of footpath	Works	60m	2m	€20,000.00		€20,000.00	Comple
	Extension to Bank Walk	Donegal Town - Bank Walk	Design work associated with the provision of new greenway	Design	1.8km	2.5m	€20,000.00		€20,000.00	
	L-1875-2	Installation of greenway, cycle/walkway along the Shore Road Mountcharles.	Design work associated with the provision of new greenway	Design	2km	2.5	€20,000.00		€20,000.00	Consult appoint complet
	R-252	Donegal Town - Killybegs Road	Provision of new footpaths oand crossing facilities	Design	110m	2m	€10,000.00		€10,000.00	design w Design v
	L-1915	Donegal Town - Lough Eske Road	Provision of new footpaths	Design	325m	2m	€20,000.00		€20,000.00	ongo
)	R263	Glencolumbcille - Malin More Road	Provision of new footpaths	Design	275m	2.0	€20,000.00		€20,000.00	
)	R232	Pettigo	Provision of new footpaths	Design	230m	4.5	€20,000.00		€20,000.00	
1	L-2465-1	Ballyshannon - Bishop Street Stage 2	Provision of new footpaths	Design	240m	2m	€20,000.00		€20,000.00	
			Total			Total	€150,000.00	€0.00	€150,000.00	
						Ove	rall total	€150,00	0.00	
							€130,000.00			
NIT A	A -41 T	al Franchisco								
NIA	Active Trav	ei Funding								
gal N	Municipal Di	strict								
				Specify if						
0	Road Number	Decription of location of proposed scheme	Details of Active Travel Schemes	Design or	Length	Width	Approved Amount			
	- runnoci	Serieme		Works			741104111	Status		
L	R263	Glencolmcille	Proposed footpath improvement works in Glencolumbcille	Works	160		€40,000.00	Carried forward to		
	R263 & L112		Proposed footpath improvement works in Carrick	Works	30		€12,000.00			
	N203 & L112.	Carrier	Construction of an infill section of footpath along	VVOIKS	30		C12,000.00	completed		
			the L-2575-1 to link the Crest of the Wave					Carried forward to		
	L-2575-1	D. mada san	housing estate to the existing public footpath.	Works	180		€60,000.00	2022		
		Bundoran								
			Proposed footpath extension past local church to					Carried forward to		
	R263-8	Kilcar	Proposed footpath extension past local church to nearby car park (R263-8)	Works	110		€30,000.00			
			Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath,		110		€30,000.00	2022		
	R263-8	Kilcar	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road	Works				2022 Carried forward to		
			Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath,		310		€30,000.00 €80,000.00	2022 Carried forward to		
	R263-8	Kilcar	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1)	Works			€80,000.00 €10,000.00	2022 Carried forward to 2022		
	R263-8 L-1315-1	Kilcar	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)	Works Works	310		€80,000.00	2022 Carried forward to 2022		
	R263-8 L-1315-1	Kilcar	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8) Design associated with the construction of an	Works Works	310		€80,000.00 €10,000.00	2022 Carried forward to 2022		
	R263-8 L-1315-1	Kilcar	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course	Works Works	310		€80,000.00 €10,000.00	2022 Carried forward to 2022 Started		
3	R263-8 L-1315-1 R-263-8	Kilcar Killybegs Kilcar	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8) Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to	Works Works	310		€80,000.00 €10,000.00 €272,000.00	2022 Carried forward to 2022 Started Consultant		
i 5	R263-8 L-1315-1	Kilcar	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course	Works Works	310		€80,000.00 €10,000.00	2022 Carried forward to 2022 Started		
	R263-8 L-1315-1 R-263-8	Kilcar Killybegs Kilcar	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to the school/town centre etc.	Works Works	310 30 300		€80,000.00 €10,000.00 €272,000.00 €45,000.00	2022 Carried forward to 2022 Started  Consultant appointed to complete the design works.		
	R263-8 L-1315-1 R-263-8	Kilcar Killybegs Kilcar	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to the school; town centre etc. Design associated with the construction of an infill section of footpath linking the residential area with the town centre.	Works Works	310		€80,000.00 €10,000.00 €272,000.00	2022 Carried forward to 2022 Started  Consultant appointed to complete the design works. Design works		
	R263-8 L-1315-1 R-263-8 L-2155-1 L-2465-1	Kilcar Killybegs Kilcar  Donegal Town	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road ((LP1515-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to the school,town centre etc. Design associated with the construction of an infill section of footpath hinking the residential area with the town centre. Design associated with the construction of an infill section of footpath linking the residential area with the town centre. Design associated with the construction of an	Works Works Design	310 30 300		€80,000.00 €10,000.00 €272,000.00 €45,000.00	2022 Carried forward to 2022 Started  Consultant appointed to complete the design works.		
	R263-8 L-1315-1 R-263-8 L-2155-1 L-2465-1 R925 &	Kilcar  Killybegs  Kilcar  Donegal Town  Ballyshannon	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to the school,town centre etc. Design associated with the construction of an infill section of footpath linking the residential area with the town centre. Design associated with the construction of an infill section of footpath linking the residential area with the town centre.	Works Works Design Design	310 30 300 300		€80,000.00 €10,000.00 €272,000.00 €45,000.00	2022 Carried forward to 2022 Started  Consultant appointed to complete the design works. Design works		
	R263-8 L-1315-1 R-263-8 L-2155-1 L-2465-1	Kilcar Killybegs Kilcar  Donegal Town	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road ((LP1515-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to the school,town centre etc. Design associated with the construction of an infill section of footpath hinking the residential area with the town centre. Design associated with the construction of an infill section of footpath linking the residential area with the town centre. Design associated with the construction of an	Works Works Design	310 30 300		€80,000.00 €10,000.00 €272,000.00 €45,000.00 €40,000.00	2022 Carried forward to 2022 Started  Consultant appointed to complete the design works. Design works		
	R263-8 L-1315-1 R-263-8 L-2155-1 L-2465-1 R925 &	Kilcar  Killybegs  Kilcar  Donegal Town  Ballyshannon	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to the school,town centre etc. Design associated with the construction of an infill section of footpath linking the residential area with the town centre. Design associated with the construction of an infill section of footpath linking the residential area with the town centre.	Works Works Design Design	310 30 300 300		€80,000.00 €10,000.00 €272,000.00 €45,000.00	2022 Carried forward to 2022 Started  Consultant appointed to complete the design works. Design works		
	R263-8 L-1315-1 R-263-8 L-2155-1 L-2465-1 R925 &	Kilcar  Killybegs  Kilcar  Donegal Town  Ballyshannon	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to the school,town centre etc. Design associated with the construction of an infill section of footpath linking the residential area with the town centre. Design associated with the construction of an infill section of footpath linking the residential area with the town centre.	Works Works Design Design	310 30 300 300		€80,000.00 €10,000.00 €272,000.00 €45,000.00 €40,000.00	2022 Carried forward to 2022 Started  Consultant appointed to complete the design works. Design works		
	R263-8 L-1315-1 R-263-8 L-2155-1 L-2465-1 R925 &	Kilcar  Killybegs  Kilcar  Donegal Town  Ballyshannon	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to the school,town centre etc. Design associated with the construction of an infill section of footpath linking the residential area with the town centre. Design associated with the construction of an infill section of footpath linking the residential area with the town centre.	Works Works Design Design	310 30 300 300		€80,000.00 €10,000.00 €272,000.00 €45,000.00 €40,000.00	2022 Carried forward to 2022 Started  Consultant appointed to complete the design works. Design works		
	R263-8 L-1315-1 R-263-8 L-2155-1 L-2465-1 R925 &	Kilcar  Killybegs  Kilcar  Donegal Town  Ballyshannon	Proposed footpath extension past local church to nearby car park (R263-8) Construction of infill section of footpath, drainage and public lighting on Church Road (LP1315-1) Proposed footpath extension to Kilcar National School (R263-8)  Design associated with the construction of an infill section of footpath on the Old Golf Course Road (L-2155-1) linking a large residential area to the school,town centre etc. Design associated with the construction of an infill section of footpath linking the residential area with the town centre. Design associated with the construction of an infill section of footpath linking the residential area with the town centre.	Works Works Design Design	310 30 300 300		€80,000.00 €10,000.00 €272,000.00 €45,000.00 €40,000.00	2022 Carried forward to 2022 Started  Consultant appointed to complete the design works. Design works		

Done	gal M	D Commi	unity Involvement S	cheme	es 2022						
Project Number	RSS Area	Road Number	Road Name	Length of work (m)	Total Area of work	Overall Cost of work	% LC	LC	WIL	Budget	Status
			Yet to be agreed								
	l	ı			l		ı	ı	l		

Doneg	al MD								
2022 LIS	S Agreed Pric	rity List	-						
<b>2022 B</b> u	ıdget		Yet to ba an	nounced					
DMD %			18.6715%						
DMD Bud	get								
RSS Area	Location	Percenta ge of budget	Budget	Priority	LIS No	PSCI Rating	Townland	Engineers cost estimate	Status
14	Ardaghey	44.73%							
15	Killybegs	27.64%							
16	Ballyshannon	9.82%							
17	Laghey	17.82%							
							Total		

2022 DMD	Clar Scher	nes			
No.	RSS Area	Location	Project	Budget	Status
1	17	Donegal	St Francis National School Barnesmore	€48,300.00	Started

2022 9	2022 Specific improvement Grant				
MD	Road Number	Location	Description	LA Allocation	Status
Donegal	R232	R232 Laghey to Pettigo Road	Road widening & resurfacing works		
			Decima Wanta an haidan wida in a maint	€226,000	
	R232	Glenmore Bridge	Design Works on bridge widening project	€100,000	Started
	WEST.			223,032	Started



## Economic Development, Information Systems & Emergency Services Directorate

### **Donegal Municipal District Report - March 2022**

#### Content

- 1. Economic Development
  - **1.1Economic Development Unit**
  - 1.2Tourism Marketing Unit
  - **1.3Strategic Funding Unit**
  - 1.4Project: Trail Gazers Bid
- 2. Local Enterprise Office
- 3. Information Services
- 4. Emergency Services: Fire Service
- 5. Emergency Services: Civil Defence

### 1. <u>Division: Economic Development</u>

### 1.1 Economic Development Unit

Title	Economic D	Development Unit	
Countywide	opportuniti businesses	<b>Plutions:</b> The team is progres es across the county. This invoir or inward investment opport lutions including Council own	volves working closely with cunities to provide suitable
	for remote Creative Ca recently re working ren	working profiled Seán Cai mpaigning at Teneo, a globa located to Donegal and he	owcasing Donegal as a great location nnon-Earley, Managing Director of al consulting and advisory firm who shared his positive experience of ory gained excellent traction via local
	Enterprise 'remotely is	Week on the 10 <sup>th</sup> March at	The EDU is hosting an event during 1:00pm, showcasing how working Ireland but is driving creativity and
		mation on the registration for	r the event can be found:  events-2022-wind-in-your-sales
	Caravan & Concluding of groups on the view to price	Camping Study: The EDU are the Council Services, Failte In the implementation of the rec	engaging with key stakeholders reland and various representative commendations of this study with a ding funding support options and
		gal Communications Update gal LinkedIn, Twitter, Instagra	•
		Impressions (last 28 days)	Total Followers
	Linked In	73,700	3,185 (+153)
	Twitter	29,500	1,786 (+56)

Instagram 1,284 1,952 (+23)

Donegal.ie 2.8K Web Users (4 weeks 26 Jan – 22 Feb 2022

14 News Items Published

Note that from 1<sup>st</sup> March 2022, Twitter, Instagram and Facebook (currently #BuyDonegal) accounts will change name to donegal.ie to drive further site awareness from which most content is published and also broadening scope of the platforms so that the focus of Live, Study and Visit is reflected alongside Invest and Work.

#### **North West City Region:**

- Inward Investment Strategy: Donegal County Council and Derry
  City and Strabane District Council are working with OCO Global
  to develop a three-year Inward Investment strategy for the
  region. A final draft is now complete with both councils meeting
  to progress the sign off of the document.
- Talent Solutions: Donegal County Council and Derry City and Strabane District Council are working with Abodoo to develop a mapping platform to demonstrate the range of skills in the region to help attract FDI to the Northwest of Ireland. A Project Oversight Board including the LYIT, ETB and the Regional Skills Forum has met and are informing the work. The surveying of employers is currently being prepared.
- Communications: The EDU continue to collaborate with DCSDC on promoting the North West City Region for investment and business opportunities including via LinkedIn and Twitter platforms. This work will tie into the Inward Investment Strategy in the coming year.

You can follow respective LinkedIn and Twitter Platforms @NorthWestCityRegionIreland

Atlantic Economic Corridor: The EDU are working with Local Authority partners along the western coast to progress mutually beneficial projects and initiatives, with a focus on supporting digital hubs. The government have announced a €5million Connected Hubs Call 2022. The Connected

	Hubs Call 2022 aims to add additional capacity to the existing remote working infrastructure in Ireland by upgrading existing hubs and Broadband Connection Points (BCPs).
	Details here <a href="https://www.gov.ie/en/service/16b47-connected-hubs-fund/">https://www.gov.ie/en/service/16b47-connected-hubs-fund/</a>
	Concierge Service: The EDU are available to support existing businesses, potential business start-ups or businesses looking to relocate or wishing to expand and who need advice on accessing a wide range of Council services and supports. Please contact the EDU by email <a href="mailto:economicdevelopment@donegalcoco.ie">economicdevelopment@donegalcoco.ie</a> .
Contact Person	Ciaran Martin - ciaran.martin@donegalcoco.ie (086) 8261760
	Rosita Mahony – rosita.mahony@donegalcoco.ie (087) 2510128

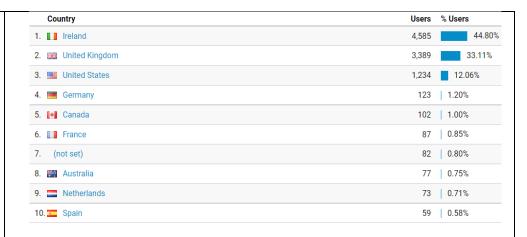
### 1.2 Tourism Marketing Unit

Donegal MD	Bundoran Marketing (Donegal MD)					
	<ul> <li>Creation of new social media content, video and website content.</li> <li>Redesign of Discover Bundoran website – site now live.</li> <li>Continuing planning for various marketing initiatives for 2022.</li> <li>Continuing planning for other projects to promote for 2022.</li> <li>Promotion of St Patrick's Day event.</li> <li>Promotion of Bundoran 10 event.</li> <li>Promotion of Finner Camp centenary commemoration event.</li> <li>Weekly podcast production.</li> <li>Monthly newsletter sent.</li> </ul>					
	Bundoran Tourist Office					
	<ul> <li>Tourist Office open 3 days a week for Feb 2022 and back to 4 days a week from March.</li> <li>Currently one TÚS employee working and one volunteer.</li> </ul>					
	Website and Social Media					
	Maintaining a social media presence for the town on Facebook, Instagram and Twitter.					

Generating content and repurposing other content, particularly of historical interest. Bundoran Weekly podcast now also available on YouTube. Waterworld/Seaweed Baths Continuing to activate marketing plan for Waterworld's 2022 Season including booking ads, website construction etc. Seaweed Baths new website is now live. Working on booking systems for each of these sites. Other Working with St Patrick's Day committee on this year's event. • Working with the Bundoran 10 committee for event that happens on Saturday March 5<sup>th</sup>. Working with Failte Ireland and local trade on Tourism Masterplan for Bundoran. • Working with Donegal County Council and Failte Ireland on outdoor dining facility plans. Further planning meetings to coordinate projects/events for 2022. • Cursa cumarsaide as Gaeilge criochnaithe. • Live broadcast of Finner Camp centenary commemoration parade and ceremony. Working with Tourism Ireland on greening of 14 partner towns through Douzelage Town Twinning organisation. Countywide GoVisitDonegal.com Website - Year to Date Stats February website views by country:

Traffic came from 71 countries in total

Top Ten Countries include:



- Since January, user traffic from the UK and US has increased significantly. Other top 10 countries have all recorded user increase for this period, which is very promising.
- Top pages viewed are: Festivals and Events, Northern Lights in Donegal, Family Activities, Scenic Routes, Accommodation, Places to See, Caravan and Camping, Things to Do, Self-Catering Accommodation.

#### Marketing Updates

#### Festival Submission form

	Numbers	Performance vs 2021
Page Views	28,757	+59.6%
Users	10,117	+56.7%

Tourism Unit provides a user-friendly festival submission form online. Information has been widely circulated to festival providers & communities in the county.

The number of events listed on govisitdonegal.com website has increased since the restrictions were lifted. There are currently 26 events published on the page.

This form can be accessed directly via this link: https://form.jotform.com/220192334059350

And is always available on our website: <a href="https://www.govisitdonegal.com/festivals-and-events">https://www.govisitdonegal.com/festivals-and-events</a>

## Regional Festivals and Participative Events Programme 2022 – Application Process Now Open

Donegal County Council is inviting applications for funding under the Regional Festivals & Participative Events Programme. This Programme aims to support festivals and participative events that will drive domestic tourism and help to improve the visitor experience.

The application process for 2022 is now open and will close on **11th March 2022** Programme Guidelines and Application Form can be accessed via DCC website:

https://www.donegalcoco.ie/business/developingourtourismsector/regional %20festivals%20and%20participative%20events%202022/

The link can also be found in the Community > Funding for your group section of the website:

https://www.donegalcoco.ie/community/fundingforyourgroup/

#### Golf Campaign

Digital golf campaign promoting Donegal as a world-class golf destination will commence on Thursday, 25th February and will run for 5 weeks targeting ROI and UK markets (including NI).

#### North West City Region Marketing Campaign

Due to Covid restrictions in early January – Donegal County Council and Derry & Strabane District Councils have rescheduled the commencement date for upcoming North West City Region Marketing Campaign. The campaign will now run for six weeks commencing on April 1st. This campaign will promote a range of themes from the 'Best of the Northwest' experiences for both city and rural breaks. It will include three 72 hour itinerates of the region with accommodation and approximately ten activity packages from both areas.

The marketing campaign will incorporate digital advertisements (ads) on YouTube with three newly created videos highlighting regional tourism experience that can be enjoyed throughout the Northwest. This campaign specifically targets established markets using a combination of activities, paid social video ads, Facebook re-engagement activity, radio adverts, PR trips from press and newly created imagery. This multi-disciplinary approach across

a variety of platforms is targeted to inspire those living on the island of Ireland to travel to this region.

#### **Key Objectives:**

- Keep this region at the front of people's minds when considering a staycation; stimulate demand by informing, reassuring and inspiring visitors to consider Donegal and Derry
- Encourage bookings from spring / summer in 2022
- Support businesses to gain capacity with timely information and inspiration
- Work with businesses in the region to maximise opportunities

#### North West Tourism Product Development Programme

This programme has come to an end with thirteen regional packages having been developed which will incorporate a section of the marketing campaign. Allocation of the £2,500 grants per business that participated in the programme are currently being administered.

#### Donegal Tourism Strategy 2021-2025

The Council commissioned Tourism Development International to develop a new 5-year tourism strategy for the County. A second draft of the document has been received and it is expected that the final version of this document will be available by the end of April.

#### TIDE – Atlantic Network for Developing Historical Maritime Tourism

The objective is to develop a niche historical maritime tourism package for Atlantic based on connecting & marketing assets from historical period across different regions. DCC have awarded the contract to Emagine Media Ltd and theme, storyline & scripts for Spanish Armada & Napoleonic VR Experiences agreed. A shared VR experience (North West Partners) from World War 1 will also be promoted in Donegal and at final stages of development. Work taking place on VR display units around the VR experience in each location. The project is on schedule for installation for the Summer 2022.

#### Contact Person

Barney Mc Laughlin (074 9724465)

### 1.3 Strategic Funding Unit

Title	Strategic Funding Unit – exploring EU and National Funding			
Title	Opportunities that support the objectives set out in the <b>Donegal County</b>			
	Council Corporate Plan 2020 – 2024			
Donegal MD	Donegal Diamond – Outdoor Public Space Scheme			
Donegai WiD	Part 8 planning is ongoing in relation to the enhancement work on			
	Donegal Diamond funded under the Outdoor Public Space Scheme			
	2021. During the part 8 process, the community will have the			
	opportunity to see the plans and give feedback. Capital			
	works/construction procurement is in preparation and the project must			
	be completed within 12 months i.e. before the end of 2022 pending			
	successful approval of Part 8 planning.			
	Donegal Town Pier and Diamond Masterplan			
	The Masterplan for both the pier and the Diamond is due to be			
	completed in early February with a view to further stakeholder			
	consultation before the draft Masterplan is finalised and approved.			
	Fáilte Ireland Local Authority Weatherproofing & Outdoor Dining			
	Infrastructure Scheme			
	The project to develop Bundoran Oceanside, an outdoor dining and			
	entertainment facility in the West End car park is ongoing. This is			
	funded by Fáilte Ireland's Local Authority Weatherproofing & Outdoor			
	Dining Infrastructure Scheme. Part 8 planning is ongoing and this will be			
	followed by capital works/construction procurement.			
Countywide	SFU Webinars 2022			
	Dates for the next series of SFU webinars taking place in 2022 have			
	been confirmed as the 16 <sup>th</sup> February, 27 <sup>th</sup> April, 22 <sup>nd</sup> June, 21 <sup>st</sup>			
	September and 23 <sup>rd</sup> November.			
	Save the date for our			
	Strategic Funding Unit			
	2022 Webinars			
	February 16th			
	April 27th			
	DONEGAL			
	September 21st November 23rd			
	CELLE ALL AND AND AND AND AND AND AND AND AND AND			
	SFU Enterprise Week Event			

The Strategic Funding Unit is hosting an online webinar on 8<sup>th</sup> March at 13.00 as part of Enterprise Week 2022 to highlight EU funding opportunities with particular relevance to SME's.

#### SFU Funding in Focus Series – Peace Plus Focus

In January and February the Strategic Funding Unit is examining the new Peace Plus funding programme as part of the 'Funding in Focus' series, which will include videos and summary information on the programme to allow staff easy and quick access to relevant information. It will be shared via the SFU e-mail newsletter.

#### **Project Partnership & Development**

The SFU is currently exploring several partnership and project development opportunities with various network partners/consortiums in several key areas such as climate change, health/wellbeing, habitat/species preservation, skills/education and culture.

#### Other areas of work include:

- EU Funding Programme Reviews
- Participation in project scoping meetings with potential partners
- Participation in EU network meetings such as CPMR, AER etc.
- Funding Needs Analysis of Council Divisions
- Strategic Funding Webinars
- Regular Strategic Funding Newsletters

#### **Contact Person**

#### Joy Harron

087 0619360 joyharron@donegalcoco.ie

### 1.4 Project: Trail Gazers Bid

Trail Gazers Bid Project
'To quantify the return to the local economy for every euro invested in walks and recreational trail infrastructure '
€2.6 M
In 2018, Donegal County Councils Research & Policy Unit successfully led an application to the Atlantic Area Programme under objective 4.2 'Enhancing natural and cultural assets to stimulate economic development'.  This transnational project is managed by the Donegal County Council (Lead Partner), working with 9 different partners located across Ireland, UK, France, Spain and Portugal.
<ul> <li>Quantify the impact of key strategic investments in walks and recreational trail infrastructure can have on stimulating rural communities, using sensors data, counters, surveys of users, businesses, communities etc.</li> <li>Develop and trial a range of practical initiatives and interventions such as business to consumer initiatives, digital marketing tools etc to enhance the return.</li> <li>Work with communities, businesses and other key stakeholders in the area to develop community plans and initiatives around the site.</li> <li>Develop a range of community trail ambassadors to champion the sites as catalysts for the development of rural economies.</li> <li>Our site for research purposes is Inch Levels and post project completion it is likely that key learning and methodology can be applied to other sites in the county and region through an extensive capitalisation programme.</li> <li>SOCIAL MEDIA CHANNELS</li> <li>Website: www.trailgazers.eu</li> <li>Facebook: www.facebook.com/TrailgazersB</li> </ul>
Twitter: twitter.com/hashtag/TrailGazers

Instagram: <a href="www.instagram.com/trail.gazers">www.instagram.com/trail.gazers</a>
<a href="https://www.linkedin.com/company/trailgazers">https://www.linkedin.com/company/trailgazers</a>

#TrailGazers

#### **PROGRESS**

- Under the Data Capture work package, a series of on-site Trail User
   Surveys were conducted during the summer and autumn periods. The
   analysis of these surveys will help inform future Community Trail Plans.
   This information will be a major project output comparing the value of
   multipliers at different geographical regions in the same
   summer/autumn seasons. We have used the initial data collected to
   date at both our Environmental Workshop and Business and Tourism
   Workshop.
- Our last monthly communication and coordination meeting with all transnational partners was held on the 14<sup>th</sup> January 2021, these meetings are led by Donegal County Council and provide a great opportunity for ensuring that progress in delivering key project outputs remains on track.
- As part of our Community Trail Ambassador programme, we organised an event on Inch for children on the 4th December. As conservation is our key theme, we invited children aged 7 to 12 years to come along and enjoy a fun filled walk in the company of Aengus Kennedy, Nature North West. Children learned how to make nature crowns, enjoy a bug hunt, identify some native trees and even make mouse houses/gardens.
   There was a general nature chat and an opportunity to learn about any passing water birds.



 On Tuesday, 25th January, the Trail Gazers Project in Donegal held an on-line Business and Tourism Professionals Workshop with key business stakeholders and tourism professionals to develop a set of key actions to enhance the capitalisation of the trail at Inch Wildfowl Reserve and link it with the wider tourism offering in the surrounding catchment of south Inishowen, Co. Donegal.

The goal of involvement in this workshop for SMEs and tourism was as follows:

- Present and promote the Trail Gazers project
- Bring together tourism stakeholders and encourage them to support the project
- Collect recommendations from SMEs and tourism providers to improve the trail
- ➤ Collectively reflect on the implementation of a strategy to encourage visitors to consume off the trail

During the online workshop, Mary Daly, Communications and Research Officer for Trail Gazers, presented an overview of the project, its key outputs and initial analysis from the on-site Trail Users Surveys which were carried out during last summer at Inch and how this information will help to inform the Business to Consumer initiatives locally.

Catherine McLaughlin, Planner on the Trail Gazers Project outlined some of the emerging development options for Inch Wildfowl Reserve and the surrounding catchment area.

Project Manager for Trail Gazers, Mary McBride from Donegal County Council said after the workshop "in light of restrictions being lifted nationally, the timing of this workshop was so relevant and the amount of progress made on the development of key initiatives was very important. It is vitally important to get feedback and suggestions from all the participants particularly those in business and tourism."

On Tuesday 22nd and Wednesday 23rd March – Trail Gazers will host our next transnational Steering Meeting and Project Monitoring Meetings. All partners will present updates on their work packages and set out a plan for the remainder of the project deliverables.

## Project Targets for the next

- Dates for spring collection of on-site surveys.
- Continuous uploading of information on project results to the Atlantic Area Website.
- Project Budget Modifications end of Jan 2022

quarterly*	Organise Community Trail Ambassador event for February 2022
reporting period	Launch Lost Stories App – February 2022
	Participate in Donegal Tourism Conference – 30 <sup>th</sup> March 2022
	Trail Model Development – Website, which will outline all Community
	Development Options for Pilot Sites
	Identify Stakeholders to access Trails Dashboard information
Contact Person	Mary McBride marymcbride@donegalcoco.ie

### 2. <u>Division: Local Enterprise Office:</u>

Activity / Project	The Local Enterprise Office (LEO)
Title	The Local Enterprise Office (LEO)
Role and Remit	The Local Enterprise Offices is positioned nationally as the "First Stop Shop" for anyone seeking information and support on starting or growing a business in Ireland. The Local Enterprise Office Donegal provides advice, information and support to those starting up or growing their business in Donegal.  Further information available here - localenterprise.ie/donegal Contact number: 074-9160735
Outline of Work	General Overview – Highlights:
	<ul> <li>Summary of January Outputs:         <ul> <li>Grant Aid − 3 Applications put forward to EVAC and approved 25<sup>th</sup> Jan 2022 at value of €69k.</li> <li>Trading Online Vouchers − 23 attended information session in Jan 22, 9 applications received, 5 approved YTD.</li> <li>Donegal Engineering Cluster − New Executive appointed Jan 22, to drive strategy forward across the county.</li> <li>Start Your Own Business − 18 participants Jan 22.</li> <li>Hosted Workshop − Achieving Your Financial Goals in conjunction with Donegal Women in Business Network − 59 attendees. First in series of four events planned for 2022.</li> </ul> </li> <li>Upcoming Activities for February 2022:         <ul> <li>Start Your Own Business Programme − starts on 15<sup>th</sup> February − online. Book here</li> <li>Trading Online Information Session − 9<sup>th</sup> February − Book here</li> <li>Business Information Session &amp; Grant Aid workshop −Next one is 28<sup>th</sup> January at 10am − online. Information &amp; Booking here</li> <li>Lean for Micro Workshop − 1<sup>st</sup> February − about improving efficiency and productivity of businesses −Book here</li> <li>Small Business Accounts − 7<sup>th</sup> February − Book here</li> <li>Preparation underway for Enterprise Week 2022 − which will take place week commencing 7<sup>th</sup> March 2022. Currently 21 events in programme.</li> </ul> </li> <li>Donegal Stories: Website highlighting the businesses of Donegal that have been supported by the LEO. https://donegalstories.ie/</li> </ul>

<b>Contact Person</b>	Eve – Anne McCarron, Business Advisor
	074 9160735   087-7763929
	eveanne.mccarron@leo.donegalcoco.ie

### 3. <u>Division: Information Services:</u>

Activity / Project Title	WiFi4EU					
Activity / Project Description	WiFi4EU is an EU sponsored initiative to create free public WiFi spaces within the Digital Single Market. Municipalities across Europe had the opportunity to apply for a max of 4 Vouchers. DCC were successful in winning 4 vouchers to the value of €60,000. The Department of Rural & Community Development will match fund each voucher +€60,000. DCC to invest additional €30,000 to create budget total of €150,000 or €30,000 per Municipal District.  Propose to install 75 outdoor public WiFI access points throughout County Donegal to create centres of public connectivity. The WiFi4EU has created a network of 75 high speed public wifi access points in 54 towns and villages across Donegal					
Budget	€150,000					
Donegal MD	Name  Donegal Little Mamma's  Donegal Failte Ireland Office  Reveller Bar  Carrick Byrnes Store  Killybegs Centra  Ballyshannon Keons  Kilcar  Bundoran Failte Ireland Office  Dunkineely Community Centre  Killybegs - Habour Bar  Mount Charles Comm Centre  Ballyshannon Bridgend  Glencolmcille Byrnes Foodstore  Pettigo Termon complex  Bundoran Lifeguard Hut  20 ▼ results per page	Model MR70 MR70 MR70 MR70 MR70 MR70 MR70 MR70	# Clients 1079 331 1000 291 489 430 163 195 160 454 25 218 109 12 56	Usage 18.06 GB 16.54 GB 6.16 GB 5.85 GB 5.12 GB 4.31 GB 2.86 GB 2.43 GB 2.1 GB 1.95 GB 428.2 MB 357.8 MB 77 MB 67.2 MB	% Usage	26.21% 24.01% 8.95% 8.50% 7.43% 6.26% 4.15% 3.77% 3.52% 3.04% 2.83% 0.61% 0.51% 0.11% 0.10%
Contact Person	Daragh McDonough – Br dmcdonough@donegalco 074 9172450		Officer			

Activity / Project Title	NBP - National Broadband Plan
Activity / Project Description	The NBP was signed by Government in November 2019 and will deliver High Speed Broadband to all rural Premises as defined in the Amber areas of the National Broadband Plan Map. The NBP will invest €135m in fibre infrastructure in County Donegal over the 7 years of the rollout and will connect 32,130 premises.  National Broadband Ireland (NBI) is the consortium which will deliver the network and the NBP contract is managed by the Department of Communications, Climate Action and Environment.  Liaison with NBI is through the Broadband Officer in Donegal County Council and the Department of Rural and Community Development.  Early implementation of the NBP in 2020 saw the rollout of Community Broadband Connection Points (BCP's). These centres will act as locations where High Speed Broadband is available in a local community setting or strategic site until the NBP Fibre is implemented.
Contact Person	Daragh McDonough – Broadband Officer  dmcdonough@donegalcoco.ie  074 9172450

### 4. <u>Division: Emergency Services – Fire Service</u>

Activity	Number of: (January)*	Total for year
Fire Brigade incidents within County Donegal**:	62	62
Mobilisations (by Donegal Fire Service Brigades)**:	68	68
Mobilisations into Donegal (by NI Fire & Rescue Service (NIFRS))**:	3	3
Fire Safety Certificate applications received:	9	9
Fire Safety Certificates waiting to be assessed:	20	N/A
Fire Safety Certificate applications assessed by Fire Officer and waiting for Further Information from Applicant / Agent:	47	N/A
Fire Safety Certificate decisions made:	5	5
Applications for Dangerous Substance Licences received:	0	0
Dangerous Substance Licences issued:	0	0
Form of notice received under the Explosives Act, 1875:	4	4
Inspections and Auditing carried out (Fire Services Act 1981 & 2003, Annual Licensing, DSA 1972, Explosive Stores, Pyrotechnics, BCA 1992 & 2007):	10	10
Fire Safety Complaints received:	1	1
Fire Safety Complaints dealt with:	1	1
During Performance Inspections carried out:	0	0
Fire Safety awareness presentations delivered:	0	0

 $<sup>\</sup>ensuremath{^{*}}$  Current data only available up to end of January 2022.

<sup>\*\*</sup> Provisional Figures.

### 5. <u>Division – Emergency Services: Civil Defence:</u>

As the country moves towards a more 'normal' business society once again, with most Covid restrictions now removed, Civil Defence has also returned to a more regular service of volunteer training and support to the PRA's.

Non Emergency Response Activity (Support to the PRA's and wider community)	Number	Total (for year)	Volunteer Man – Hours
Patient Transfers to National Orthopaedic Hospital Cappagh Dublin 11, with patient under the care of the National Orthopaedic unit.	1	1	28hrs
Assisting the Irish Blood Transfusion Services with administration and social spacing at the blood donor clinics in Buncrana, Carndonagh, Ballyshannon and Donegal Town.	volunteers per clinic, 12 clinics in total over a period of 8 days	24	120hrs

Emergency Response Activity to PRA's	No. of Volunteers	Volunteer Man – Hours
Storm's Dudley /Eunice: Assisting the Local Authority Fire Service in preparation for Storm Dudley in the filling and deployment of 200 sandbags to Donegal Town on Wednesday 16 <sup>th</sup> February 2022.	4	16hrs
Storm's Dudley /Eunice: Thursday 17 <sup>th</sup> February, at 10.30hrs, replenishment of sandbags at CD HQ Stranorlar in preparation for additional callouts.  Preparation for Storm	6	24hrs
Storm Eunice: On Saturday 19 <sup>th</sup> February at 17.05hrs, Civil Defence AFS Crew deployed 200 Sandbags for flood defences to the Lifford area.	6	30hrs
Storm Eunice; On Sunday 20 <sup>th</sup> February at 11.08hrs Civil Defence were deployed to Lifford as a flood preventative measure to place sandbags at Lifford Court House, Lifford Jail and Donegal County Council IS Offices and also to monitor rivers levels on the Rivers Foyle and Mourne. Crews were stood down at 18.40hrs	14	112hrs

Training Activities	Delivered to No. of Volunteers
Auxiliary Fire Fighting and Flood Response Training delivered to Crews in Carndonagh, Donegal Town and Stranorlar	21
Emergency Medical Technician (EMT) training is ongoing with PHECC Exams taking place in May for the students	5
Emergency First Responder (EFR) and Community First Responder (CFR) delivered to volunteers in Stranorlar, Carndonagh and Milford	17
Rope Rescue Training	8
Manual Handling in line with Health and Safety Legislation	5
Driver Assessments was conducted by ADI Instructor on the 5 <sup>th</sup> and 24 <sup>th</sup> February 2022, in Letterkenny and Stranorlar areas.	12
Emergency First Responder (EFR) Training continues weekly in the Civil Defence Headquarters, Stranorlar with exams scheduled for the 27 <sup>th</sup> November in the Civil Defence College, Roscrea.	8

Non-Emergency Community Support	A gradual return to 'normal' business for Civil Defence has commenced with Civil Defence assisting communities with ambulance and medical cover at 2 non-emergency events. These
	included GAA sporting events held by the Donegal GAA and Donegal LGFA.

Climb Errigal Together: Headed up by Donegal County Councillor, Ciaran Brogan, the event is being organised as part of the fundraising campaign initiated by former RTE journalist, Charlie Bird, who was diagnosed with Motor Neurone Disease four months ago. On Saturday, April 2<sup>nd</sup>, Charlie Bird, along with close family and friends will climb Croagh Patrick in aid of the Irish Motor Neurone Disease and Pieta House. At the same time, the people of Donegal will Climb Errigal Together, in solidarity with Charlie and many others who suffer from Motor Neurone Disease. On the day, Donegal Civil Defence will support the event, through its rope rescue team, medical crews and Tetra Communications along with some of its members participating in the climb. Donegal Motor Club and Errigal Cycling Club will lead out with the stewarding on the day with Donegal International Rally Clerk of the Course, Eamon McGee, will be the main coordinator. The official launch of the event took place in the An Chruit Hotel, Gweedore on Tuesday 15<sup>th</sup> February.

New projects	Civil Defence in conjunction with Deele Harps FC, Ballindrait has commenced rolling out their Cardiac First Responder (CFR) and Defibrillator Programme to the parents of the club to raise awareness of the importance of good CPR in the chain of survival for persons suffering a heart attack in the community. Training delivered to 16 persons
Staffing	Mr. Noel Doherty took up the post of Assistant Civil Officer on 2 <sup>nd</sup> February 2022.  noeldoherty@donegalcoco.ie . Tel: 074 9175665
<b>Contact Person</b>	Edel Flynn – Civil Defence Officer  edel.flynn@donegalcoco.ie Tel: 074 9175665



### **ENVIRONMENT REPORT – March 2022**

#### **WASTE AND LITTER MANAGEMENT**

Activity / Project Title	1 <sup>st</sup> March – National Stop Food Waste Day	
Project Description/ Activity	Tuesday March 1 <sup>st</sup> is National Stop Food Waste Awareness Day. This EPA-led campaign is being supported by Donegal County Council and is being highlighted across our social media channels throughout the day by providing tips and information as to how people can prevent and reduce their food waste.  The focus of National Stop Food Waste Day for 2022 is about 'Making Use-By Dates Work for You' to make people aware that:  • food passing its use-by date is the main reason Irish consumers are wasting food, • by taking simple steps to work with use-by dates we can reduce our food waste, and • they can eat or freeze food right up to the end of its use-by date to avoid food waste around use –by dates.	
	This day will be an annual event in the calendar going forward.  STOPFoodWastele  Know your use-bys!  Store perishable food properly & freeze safely  Know your fridge  Your fridge  Store perishable freeze safely	
Contact Person	Suzanne Bogan, Waste Awareness Officer sbogan@donegalcoco.ie	

### **CLIMATE ACTION**

Activity /	Climate Adaptation – Training Programme
Project Title	
Project Description/ Activity	Championing Leadership (1 April 2022)  A Championing Leadership Webinar is organised for 1st April for senior staff and elected members who were unable to attend the Climate Action Championing Leadership training held on the 29th October, 2021.  Building Capacity Webinar Series 2022 (April 2022 – November 2022)
	Building Capacity Local Authority Climate Action Training programme, the LASNTG are pleased to host the Building Capacity Webinar Series for 2022.  The webinars will focus on a range of themes exploring key topics and issues with relevance to the work of Local Authority Climate Action Teams and the effective delivery on local climate action measures.  The Webinar Series is scheduled to run from April 2022 to November 2022 and each webinar will run for approximately 2 hours.  Along with the webinar series, during September 2022 a training and networking event for members of the Local Authority Climate Action Teams will take place in Athlone, Co. Westmeath.  Webinar Series 2022  Coming Soon  Themes Explored  Local Authority Climate Action Plans  Trajectory 2030: Local Authority Mitigation & Energy  Community Climate Action  Creative Climate Action  Creative Climate Action  Cimate Action  Adapting to Climate Action Plans  Decarbonising Zones  The Circular Economy  Register Here For Updates  Local Authority Climate Action  Register Here For Updates
	Empowering Change (15-16 June 2022)
	The focus of the training programme is to empower Local Authority staff to promote behavioural change and encourage positive climate action across local communities.
	The training programme aims to help and guide participants to inspire and encourage positive climate action and promote behavioural change across local communities. This training will support Local Authority staff to:
	<ul> <li>Distinguish community types and consider appropriate strategies to engage and influence these communities.</li> <li>Explore ways to inspire and mobilise communities through communication of key climate information.</li> <li>Work collaboratively with colleagues (including the Climate Action Team) and elected members from across the local authority, with other local authorities and external agencies to engage and work with community groups.</li> <li>Bring together members of their local community and / or other organisations to collaborate on climate campaigns and projects.</li> </ul>
Contact Person	Éadaoin Healy eadaoin.healy@donegalcoco.ie

Activity / Project Title	Community Climate Action Programme
Project Description/ Activity	Strand 1 Community Projects (€24m) – The funding call is expected to open in April 2022.
Contact	Éadaoin Healy
Person	eadaoin.healy@donegalcoco.ie

Activity /	Decarbonisation Zone
<b>Project Title</b>	
Project	
Description/ Activity	Local Authorities are awaiting implementation plan guidelines from the department in advance of developing plans in conjunction with the selected communities. DCC are engaging with the selected areas in the absence of guidelines to build communication and develop an understanding of the work done to date and build capacity in the short term.
Contact Person	Éadaoin Healy eadaoin.healy@donegalcoco.ie

#### **COASTAL MANAGEMENT**

Activity / Project Title	Beach Lifeguard Certificate
Project Description/ Activity	WARTER SAFETY IRELAND
	Water Safety Ireland is running a Beach Lifeguard course with lectures by Zoom on Monday 11 <sup>th</sup> and Tuesday 12 <sup>th</sup> April at 7.30pm. The practical section of the course will be held on 12th to 14th April 2022 In Ballyshannon, Co. Donegal.
Cost €350 with applicants required to send a deposit of €150 to Seamus O' Neill.  Revalidation for existing Beach Lifeguard Certificates will be held on 15th April at €150.	
	Donegal County Council hires almost 50 Beach Lifeguards annually to maintain water safety at 14 beaches across the county. We encourage all competent swimmers with an interest in water safety to apply.
Contact Person	David Friel david.friel@donegalcoco.ie

Person	david.friel@donegalcoco.ie
Contact	David Friel
	Application Forms and Further Details are available at <a href="www.donegalcoco.ie">www.donegalcoco.ie</a> .
	Monday, 07 March 2022
	The closing date for receipt of completed application forms is 12 noon on:
	The Council proposes to form a panel of qualified candidates from which it will fill vacancies as they arise.
	Temporary Beach Lifeguard (Summer Bathing Season 2022 & 2023)
Description/ Activity	Donegal County Council is seeking applications from qualified candidates for the following positions:
Project	
Activity / Project Title	DCC Recruitment Competition – Temporary Beach Lifeguard

# Activity / Project Title

#### **Accessible Picnic Benches**

# Project Description/ Activity

A number of accessible picnic benches have been arranged for six beaches across the county under the Minor Tourism Related Works Grant Scheme. At a number of locations the benches have replaced seating which had become unsafe. The new seats are of an attractive design and will be welcome additions to our coastal infrastructure. The locations receiving the benches are;

- Rossnowlagh x 3
- Drumnatinney x 3
- Killahoey x 2
- Port Arthur x 2
- Shrove x 2
- Portsalon x2





Contact	
Dorson	

## Activity / Project Title

#### **EMERGREEN Conference**

# Project Description/ Activity

The Ballyliffin Lodge & Spa Hotel held the EMERGREEN Project Closing Conference, arranged by colleagues in our GIS Section, with international partners in attendance, on March 1<sup>st</sup>. This project provided funding to DCC to roll out a CoastSnap project of coastal monitoring, based on the Australian model.

Stands are being arranged at strategic locations from which the public will be encouraged to take and submit identical photos of our coastline and upload same. Using an app, photographs can be uploaded recording changes in the coastline.

Over time, these photos will form a database allowing simple comparative analysis of any trends in seaward/landward migration of the coastline. It will, over time, form a reliable record of actual coastal change and we hope to encourage locals/visitors to participate in recording our story and help monitor global climate change on local environments.





### 1 Snap

lace smartphone on its side in camera cradie and take a photo

### 2 Share

Hashtag #CoastSnapManly and share using social media or email:

- F Set share setting to "Public"
- O Use original photo ratio (not square) and no filter
- No adjustments required
- Coast.Snap@environment.nsw.gov.au

Please state photo date and time if not sharing straight away

fore Information: www.environment.nsw.gov.au/coastsnap



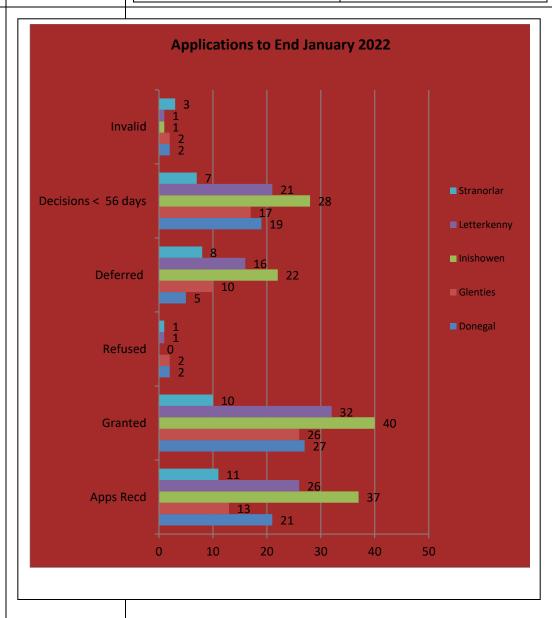
Contact Person

**David Friel** 

david.friel@donegalcoco.ie

### Donegal MD Meeting 8<sup>th</sup> March 2022

	Item	Update	
1	Development		
	Applications		
	(1) Statistics	Donegal MD Totals Year to	End January 2022
		Applications received	21
		Granted	27
		Refused	2
		Deferred	5
		Decided in under 2 months	19
		Invalid	2
<u> </u>			



2	Enforcement			
		Donegal MD	To end January, 2022	
		New Cases	9	
		Closed Cases	1	
		Outstanding cases on record	181	
		since 2012		
3	Notes & Monthly Schedule	Please note pre planning cl restrictions are on a telepho 09.00am and 12.30pm on the d	ne call only basis between	
		Planning Clinics Q1 2022:		
		9 <sup>th</sup> February		
		23 <sup>rd</sup> February		
		9 <sup>th</sup> March		
		23 <sup>rd</sup> March		
		20 Maion		
		Please see website for further da	tes	
		http://www.donegalcoco.ie/service		
4	Casual	No Report	50, p. s. ii ii i g, p. s. ii ii i goiii ii 00/	
	Trading			
5	Regeneration	See Appendix A		
	Report	Coo Appoilaix A		
6	Building	See Appendix B		
	Control &	Coo Appoilant 2		
	Taking in			
	Charge			
	Community			
	Development			
	& Planning			
	Services			
7	Central			
	<b>Planning Unit</b>			
	(1)	The text of a Draft Plan and	Local Transport Plan was	
	Letterkenny	considered at the deferred Jar	• •	
	Plan and Local	meeting. Pending a meeting to	<u> </u>	
	Transport	relation to flood-related issues in		
	PLan	Members deferred approving th		
		and the formal commence	ment of the associated	
		environmental procedures.		
	(2) County	Wind Energy Policy and Propo		
	Development	Following Members' agreement		
	Plan 2018-	Proposed Variation at the Noven		
	2024 (As	meeting, which agreed documen	_	
	Varied)	amendments to the submitted Pr		
		setback distances and mapping,		
		Environmental Report and Natur	·	
		presented to the deferred Janua	· ·	
		meeting with a view to proceeding	g thereafter to public	

		consultation in late February/early March, 2022. At the deferred January Plenary Council meeting, Members agreed further amendments to the Proposed Variation in respect of EHSA, Freshwater Pearl Mussel Catchment Areas the Gweebarra River Valley and the St. John's Point area. Revised environmental assessments on foot of these additional changes must now be prepared and it is intended that this work will be brought back to the May, 2022 Plenary Council meeting.
	(3) Four-Year	Four Year Review
	Review/Count	The first of a series of Plenary workshops on the project was
	y Development	held on 17 <sup>th</sup> January, 2022 and subsequent Plenary
	Plan 2024-	Workshop dates were agreed for:
	2030	ι τη τουτό του του του του του του του του του του
		1. Thur. 24th FEBRUARY;
		2. Wed. 23 <sup>rd</sup> MARCH; and
		3. Thur. 28 <sup>th</sup> APRIL.
		J. 111411 25 741 14121
		A programme of MD workshops to begin the process of
		reviewing settlement frameworks was also recently rolled out
		across late January and early February. 2022.
8	Conservation	No Report
	Report	The Hopert
9	Further	Weekly List of applications and decisions:
	Information	http://www.donegalcoco.ie/services/planning/weeklyplannin
	Click on web	glists/
	links to	Planning service email (to be used in correspondence with
	access	the planning service): planning@donegalcoco.ie
	information.	Planning Webpage:
		www.donegalcoco.ie/services/planning/
		Planning Application Online Query – planning reference
		number required:
		www.donegalcdb.ie/eplan/internetenquiry/rpt_querybysurfor
		recloc.asp
		File Retrieval Form – to be used for file retrieval and when
		requesting planning searches:
		www.donegalcoco.ie/media/donegalcountyc/planning/pdfs/fil
		eretrieval/File%20Retrieval.pdf
		or other days no 702 or to the trainer and

### Appendix A





Regeneration & Development Team Community Development & Planning Services

### March (2022) Municipal District Meetings Report to Elected Members

# 1.0 RURAL REGENERATION AND DEVELOPMENT FUND (RRDF)

#### 1.1 EXISTING APPROVED CATEGORY 1 RRDF PROJECTS (2019)

#### 1.1.1 Killybegs 2040 – A Town Centre Regeneration Project

This project was formally launched with a Press Release on Thursday 6<sup>th</sup> May 2021 announcing that McCabe Architects have been appointed to deliver the new €4.84m regeneration project that will see the transformation of the town centre environment.

The Detailed Design phase is now in the final stages of completion. Members were updated on the detailed design phase and the projected delivery arrangements at a workshop on Thursday 9<sup>th</sup> December 2021. An information event was also held with community stakeholders on the evening of 9<sup>th</sup> December 2021 and with Harbour stakeholders on Tuesday 14<sup>th</sup> December 2021.

The construction tender process is now scheduled to commence on eTenders in February 2022 ahead of a projected commencement on site in early Q2 of 2022. The Team will continue to update and advise Members on progress and key milestones as this project moves towards commencement on site.

#### 1.1.2 Burtonport and Aranmore Island – Harbour to Island Regeneration

#### **Aranmore Island:**

This project was launched on Monday 17<sup>th</sup> May 2021, with a 'turning of the sod' event on Aranmore Island when the Cathaoirleach of Donegal County Council, Cllr. Rena Donaghey and Bainisteoir of the Comharchumann Oileán Árainn Mhór, Ms. Nóirín Ui Mhaoldomhnaigh turned the sod on the new

Shore Front Amenity Development at An Leadhb Gharbh, Oileán Árainn Mhór.

Donegal based building contractors Joseph McMenamin & Sons (Stranorlar) are continuing to make good progress towards completion. Members were fully updated on project progress at a Workshop on 3<sup>rd</sup> December 2021. Once there is greater clarity in relation to a date for completion it is proposed to both update and consult Members in relation to the arrangements for the official opening. Further communications will issue in this regard in due course.

#### **Burtonport Harbour**

A full update on this project was provided to Members at the workshop on 3<sup>rd</sup> December 2021.

On the 14<sup>th</sup> day of June 2021 An Bord Pleanala confirmed the Compulsory Purchase Order authorising the compulsory acquisition of lands entitled Donegal County Council (Burtonport Harbour Redevelopment) Compulsory Purchase Order 2019 (**Board Order ABP – 306336-20 refers**). The next steps in the process are now being progressed and both Notices to Treat and to Enter have now been served.

Detailed design and a tender process to appoint a contractor to deliver the redevelopment of the Harbour has also completed. A tender report in respect of the preferred tender to deliver the Burtonport Harbour redevelopment was submitted to the DRCD on 25<sup>th</sup> November 2021. Approval to proceed was received from the DRCD on 15<sup>th</sup> December 2021. The successful contractor (McDermott & Trearty Construction Ltd) has now been appointed.

#### 1.2 EXISTING APPROVED CATEGORY 2 RRDF PROJECTS (2020)

1.2.1 **Back to Ballyshannon** – A transformational project to re-energise, re-imagine and sustain the social, cultural, historical, physical and economic fabric of Ballyshannon's historic town centre.

**Value: €247,500. (RRDF funding approved €185,625)** 

**Update:** The development of the Ballyshannon project towards a 'shovel ready' Category 1 RRDF project in accordance with the emerging priorities of the draft Ballyshannon Regeneration Strategy & Action Plan is being advanced as a matter of priority to enable an application to the fund at the earliest opportunity. Work is nearing completion on the preparation of a planning scheme in respect of this project, including the undertaking by external consultants of EIA and AA Screening determinations and an archaeological impact assessment. The results of the screening determinations will determine whether or not the project can proceed as a Part 8 development, or if planning consent will be required from An Bord Pleanala. Publication of a planning scheme in either scenario is targeted for Q1 of 2022. Members were provided with a full update and progress report on this project at a workshop on Monday 17<sup>th</sup> January 2022.

### 1.2.2 **Ramelton Historic Town Centre** – A Restorative & Transformational Public Realm Scheme.

Value: €249,159 (RRDF funding approved €186,869)

**Update:** This project was formally launched with a Press Release on Monday 28<sup>th</sup> June 2021 announcing the appointment of a major multidisciplinary international design practice, BDP, to deliver the Detailed Design of this project which aims to restore and transform the historic commercial centre of Ramelton through a suite of integrated and heritage led public realm interventions.

The Preliminary Design phase is now complete delivering the advancement of this project from its initial concept stage. Members received a full update on the project and the preliminary designs at a workshop with BDP on 2<sup>nd</sup> November 2021 and an informal public consultation process subsequently took place between Wed 3<sup>rd</sup> November and Wed 1<sup>st</sup> December 2021. The high level of participation from the local community was extremely positive.

A Part 8 planning scheme for this project was published on Tuesday 1<sup>st</sup> February 2022. The plans and particulars of the proposed development are available for inspection online at www.donegalcoco.ie or for inspection (and purchase) at the Council's offices in Lifford, Milford and Letterkenny from Tuesday 1<sup>st</sup> February 2022 until Tuesday 1<sup>st</sup> March 2022 (both dates inclusive). Submissions and observations with respect to the proposed development, dealing with the proper planning and sustainable development of the area were invited to be made in writing before 5:00pm on Wednesday 16<sup>th</sup> March 2022.

The detailed design phase will then follow on completion of which the project will have been positioned as a highly developed contract ready capital project eligible for Category 1 capital funding application to RRDF.

# 1.3 THIRD CALL FOR CATEGORY 1 PROJECTS (SHOVEL READY) UNDER THE RURAL REGENERATION & DEVELOPMENT FUND (RRDF)

#### 1.3.1. Ballybofey & Stranorlar

The '**SEED**' project – A sustainable, green regeneration project to Strengthen, Engage, Enable and Deliver transformational change in Ballybofey-Stranorlar.

This project was successfully submitted to the DRCD (RRDF) by  $1^{st}$  December 2020 in partnership with BASICC. The project has a value of €9,756,969 and funding support of €8,781,272 has been awarded from the RRDF.

Following submission to DRCD of verification of the project costs, milestones and delivery programme on Friday 14<sup>th</sup> May 2021, a Letter of Offer and Funding Agreement in respect of the project has been received on 20<sup>th</sup> August 2021. These

documents have been accepted, signed and returned to DRCD. Donegal County Council has now been invited to prepare and submit a Procurement Strategy for approval and in order for the project to commence. Arrangements are made being in this regard.

#### 1.3.2. Burtonport (Harbour to Island) Regeneration

This project was successfully submitted to the DRCD (RRDF) by 1<sup>st</sup> December 2020. The Project had an original value of €2,060,752 and funding support of €1,854,677 was awarded from the RRDF.

Following submission to DRCD of verification of the project costs, milestones and delivery programme on Friday 14<sup>th</sup> May 2021, a Letter of Offer and Funding Agreement in respect of the project was received on 16<sup>th</sup> July 2021. These documents have been accepted, signed and returned to DRCD on 30<sup>th</sup> July 2021. Donegal County Council has now been invited to prepare and submit a Procurement Strategy for approval and in order for the project to commence.

In addition the Council can confirm that it sought and is now in receipt of an advanced funding award for Phase 2 of this Project in order to adjust the project value in line with inflation and the associated rise in construction costs. This Project now has an adjusted value of €2,295,290 with RRDF funding support in the sum of €2,065, 761. A formal letter of offer in respect of this revised award was received on 27<sup>th</sup> October 2021.

#### 1.3.3. Carndonagh Tús Nua Regeneration Project

This project was successfully submitted to the DRCD (RRDF) by  $1^{st}$  December 2020 in partnership with Spraoi agus Spórt. The Tús Nua project has a value of  $\[ \in \]$ 9,542,852 and funding support of  $\[ \in \]$ 8,218,982 has been awarded from the RRDF.

Following submission to DRCD of verification of the project costs, milestones and delivery programme on Friday 14<sup>th</sup> May 2021, a Letter of Offer and Funding Agreement in respect of the project was received on 23<sup>rd</sup> July 2021. These documents have been accepted, signed and returned to DRCD on 30<sup>th</sup> July 2021. Donegal County Council has now been invited to prepare and submit a Procurement Strategy for approval and in order for the project to commence. Arrangements are made being in this regard.

## 1.4 THIRD CALL FOR CATEGORY 2 PROJECTS UNDER THE RURAL REGENERATION & DEVELOPMENT FUND (RRDF)

On the 6<sup>th</sup> January 2022 the Minister for Rural and Community Development, Heather Humphreys announced that €1.17m has been awarded under the Rural Regeneration and Development Fund (RRDF), supported by €292k match funding committed by Donegal County Council, for the Repowering Buncrana regeneration project.

The Repowering Buncrana project proposes a suite of interventions that will work in an integrated way to strengthen the shore front and counter the disconnect with Main Street, address vacancy and deliver new job creation and employment opportunities in the town centre. The project will be informed by iconic public realm architecture and conservation, biodiversity, ecology and the climate change agenda in seeking to realise the recreational, tourism, social and commercial power of the town's significant but underutilised waterfront, natural and built heritage amenities and assets. The specific interventions which will now be brought forward for further development under this stage of the project include:

- A new iconic pedestrian bridge over the Mill River connecting the NW Greenway Project and Amazing Grace Park to a transformed harbour/pier environment,
- 2. The creation of a high performance promenade and Shore Front Green including enhanced walkways, beach access, public realm & festival gathering space and development of a new bespoke public/civic shore green users building,
- 3. Enhanced connection between the new Shore Front Green environment and the Main Street commercial core of the town with targeted public realm improvements,
- 4. Enhanced Shore Front walkway and promenade along the Fishing Green, with dramatic re-imaging of the Amazing Grace viewing point,
- 5. Onwards connection of the promenade to Swan Park, Buncrana Castle and Cockhill Road, and
- 6. The repurposing and extension of a vacant heritage building to create bespoke office accommodation.

The funding now secured will enable the Council to procure the full range of complimentary consultancy design team services necessary to develop this transformational project from its current concept stage through the stages of: planning and statutory consent, detailed design and tender so as to ensure the progression of the project to a highly developed status as a shovel ready project which is then eligible for capital funding consideration.

The project has now entered a due diligence stage of the funding process which requires that project costs, milestones and delivery programme are verified.

## 1.5 FOURTH CALL FOR CATEGORY 1 PROJECTS (SHOVEL READY) UNDER THE RURAL

#### REGENERATION & DEVELOPMENT FUND (RRDF)

On 17<sup>th</sup> December 2021 the Minister for Rural and Community Development, Heather Humphreys TD announced the fourth call for Category 1 applications to the €1 Billion Rural Regeneration and Development Fund (RRDF).

Projects that will be funded under Category 1 are those that have full planning and other consents in place and are ready to commence at the date of application.

Again the Fund is seeking to support large-scale, ambitious projects and in this regard applications of scale are sought, with a minimum funding request of €500,000. Applications to the Fund must be led by a State-funded body - Local Authorities, Local Development Companies, State agencies, commercial State bodies etc. - but collaboration between parties, including with communities, is strongly encouraged.

#### The closing date for the receipt of proposals is 12 noon on Friday 29th April 2022.

The Regeneration & Development Team will now evaluate the opportunities to bring forward applications to this call. This will include a particular focus on the progression of the Category 2 regeneration projects in Ballyshannon and Ramelton (as described at Point 1.2.1 and 1.2.2. above) towards shovel ready status and in relation to the 29<sup>th</sup> April deadline. In both cases this will be largely determined by the progression of the associated planning consent processes.

### 1.6 REGENERATION STRATEGIES & PROJECT DEVELOPMENT WORK

The Regeneration & Development Team had undertaken with Members to progress Regeneration Strategies in a number of Tier 2 Strategic Towns as a part of our work programme. This work has been progressing through in house resources and capacities together with consultancy services. An update on this area of the work programme is provided hereinunder:

#### 1.6.1 Ramelton Action Plan

The Ramelton Action Plan was formally launched on 3<sup>rd</sup> July 2020.

The Plan can be viewed at the following link: <a href="http://www.donegalcoco.ie/media/donegalcountyc/planning/pdfs/rameltonacti">http://www.donegalcoco.ie/media/donegalcountyc/planning/pdfs/rameltonacti</a> onplan/Ramelton% 20Action% 20Plan.pdf

#### 1.6.2 Killybegs Regeneration Strategy & Action Plan

The Killybegs Regeneration Strategy was formally launched on 6<sup>th</sup> July 2021 and is available at <a href="https://bit.ly/KillybegsRegStrat">https://bit.ly/KillybegsRegStrat</a>. It has also been circulated across Donegal County Council Directorates and to key stakeholders.

The Strategy was commissioned by the Killybegs Regeneration Group in conjunction with Donegal County Council and was funded by BIM, FLAG with match funding by Donegal County Council. Its delivery was led by Pasparakis Friel Architects with the support and input of the Council's Community Development Section and the Regeneration and Development Team.

#### 1.6.3 Ballybofey-Stranorlar Regeneration Strategy & Action Plan

The Draft Regeneration Strategy was made available from Tuesday 15<sup>th</sup> June 2021 for public consultation, closing initially on Tuesday 13<sup>th</sup> July 2021. Having regard to the restrictions arising from the Covid-19 pandemic and resultant limitation on holding of events/ gatherings, the consultation period was extended to 29<sup>th</sup> July 2021. The extension was accompanied by a further concerted effort, assisted by Community Development to encourage public participation in the project including circulation of posters to circa 20 businesses in the towns together with a substantial social media presence and article in the Donegal News.

A total of 14 submissions from members of the public were received together with 4 internal DCC/ statutory body submissions. A report on the submissions has been prepared including identification of potential appropriate amendments to the draft. A workshop with BASICC, as ongoing partners in the Ballybofey-Stranorlar regeneration programme, was held on 7<sup>th</sup> February 2022 in relation to the submissions report and updated final Ballybofey-Stranorlar Regeneration Strategy at which time the Committee of BASICC endorsed the reports and also endorsed the publication of the final Regeneration Strategy. Arrangements are being made to reorganize a workshop of Stranorlar- Lifford MD that had been scheduled for Wednesday 9<sup>th</sup> February 2022 and a revised date will be agreed as soon as possible to seek Members endorsement of the Strategy. Subject to Members endorsement, arrangements will then be made for final publication, launch and circulation across Donegal County Council Directorates and statutory bodies and community organizations.

#### 1.6.4 Ballyshannon Regeneration Strategy & Action Plan

The Draft Ballyshannon Regeneration Strategy & Action Plan was made available for public consultation from Tuesday 20<sup>th</sup> July until Wednesday 1<sup>st</sup> September. Unfortunately due to technical difficulties outside their control GM Designs were unable to receive submissions to the project email address between 25/08/2021 and 01/09/2021. Accordingly a further submissions period was afforded from 21/09/2021 to 24/09/2021. A total of 56 no. submissions from members of the public were received together with 6 internal DCC/statutory body submissions.

All information and feedback received has been collated, analysed and integrated into the final Regeneration Strategy and Action Plan for Ballyshannon Town Centre, which is now complete. A short report on the

submissions has been completed and was considered at a workshop of Donegal MD on Monday 17<sup>th</sup> January 2022 and at which Members endorsed the final Strategy and Action Plan. Arrangements are now being made for final publication, launch and circulation across Donegal County Council Directorates and statutory bodies and community organisations and these arrangements will be confirmed to Members in due course.

#### 1.6.5 An Clochán Liath (Dungloe) Regeneration Strategy & Action Plan

Stage 1 of the project was completed in May 2021 following the submission of the Final Stage 1 Report entitled 'an Clochán Liath (Dungloe) Town Centre Baseline Profile' to the Regeneration and Development Team and presentation to the Elected Members of the Glenties MD at a workshop on 18<sup>th</sup> May 2021.

A provisional draft of the an Clochán Liath (Dungloe) Regeneration Strategy and Action Plan & Masterplan (Stage 2) was completed in November 2021 and was then presented to Members of the Glenties MD at the workshop on 3<sup>rd</sup> December 2021. Arrangements are now being made for the translation of The Draft Regeneration Strategy & Action Plan after which a period of public consultation will be launched. Arrangements in this regard will be confirmed to Members in due course and once translation is complete.

#### 1.6.6 Rathmullan RRDF Project Development work

The tender to procure fully integrated design team services to advance this project through consultation and Part VIII planning opened on eTenders on Friday 16<sup>th</sup> April 2021 and closed on 31<sup>st</sup> May 2021. Robin Lee Architecture were the successful tenderer and a Letter of Acceptance issued on 15th October 2021. This project was formally launched with Elected Member attendance at a photoshoot on 2<sup>nd</sup> November 2021 and Members were given a full update on the scope of the project, the arrangements and timeline for delivery at a workshop on the same date.

Work on preliminary designs for the project is advancing, and targeted stakeholder group consultations took place in December 2021. This primarily included key internal Council services, external statutory bodies and a cross-section of community interests in Rathmullan identified by 'The Way Forward' group. Work continues towards the objective of publishing a planning scheme for the project at the earliest opportunity in 2022.

# **2.0** URBAN REGENERATION AND DEVELOPMENT FUND (URDF)

## 2.1 Successful application to the Urban Regeneration & Development Fund (May 2020)

On Friday 12<sup>th</sup> March 2021 Minister for Housing, Local Government and Heritage, Darragh O'Brien TD announced that a provisional allocation of

€13.6m has been awarded under the Urban Regeneration & Development Fund (URDF) for the URDF application Letterkenny 2040 (Phase 1) 'Reenergise and Connect the Historic Town Centre'. This application was submitted on 28<sup>th</sup> May 2020 and is supported by match funding committed by the Council in the sum of €4.5m.

Specifically this new investment will help to advance five projects to varying stages of development with a focus on the transition of the historic town centre to a vibrant, accessible and livable place.

The projects relate to priority areas for regeneration and development including:

- The further enhancement of the Cathedral Quarter
- The re-purposing of the Courthouse
- Strategic land assembly towards:
  - o Regeneration of Lower Main Street
  - o Advancement of a Regional Transport Hub
  - o Enhancement of 'LK Green Connect,' walking, cycling and parkland infrastructure.

Since the Ministers announcement in March 2021, the following steps have occurred as part of the due diligence process and development of the project in the context of the Public Spending Code:

- Preliminary Approval letter received from DHLGH on 25<sup>th</sup> August 2021. It requested (a) completion and submission of 'Project Financial Tables' and; (b) review and update where necessary of previously submitted indicative estimates of project costs.
- Review of indicative estimates of project costs completed in September 2021
- 'Project Financial tables' inclusive of review of indicative project costs submitted to DHLGH on 17<sup>th</sup> September 2021.
- 'Project Action Planning' meeting held with URDF on 12<sup>th</sup> November 2021
- Workshop with Letterkenny-Milford MD on 24<sup>th</sup> November 2021 in relation to the next steps for implementation of the project.

As a result of the 'Project Action Planning' meeting on 12<sup>th</sup> November 2021, DHLGH invited the submission of a Preliminary Business Case in accordance with the Public Spending Code and for approval by DHLGH. Given the nature of this work, external services are required and therefore a procurement process was opened on 6<sup>th</sup> December 2021. Following quotations received and evaluation PKF-FPM Accountants Ireland Limited were appointed to provide the necessary services. An inception meeting took place on 17<sup>th</sup> January 2022 following which the consultant is currently drafting the Preliminary Business Case. The Preliminary Business Case represents a significant body of work and the target is to complete and submit it to DHLGH for approval early March 2022. This element of work remains on target as at 21<sup>st</sup> February 2022.

In tandem, efforts are being made to prepare the necessary Procurement Strategy and detailed Project Brief that are required to be submitted and approved by DHLGH following approval of the Preliminary Business Case. Subject to resources and capacity this will assist to fast-track steps as best as possible to secure pre-tender approval from DHLGH.

Alongside the preparation of Preliminary Business Case, Procurement Strategy and Detailed Project Brief, there are a number of steps being taken to develop each sub-project forming part of the overall Concept Proposal that has been awarded provisional approval under URDF. The table below sets out this activity.

Sub-project	Immediate next steps
Sub-project	Ininiculate next steps
A: The Cathedral Quarter-	See breakdown for each of the 3 elements
Making a Creative District	D   1   1   1   1   1   1   1   1   1
Creative Hub and Urban Parkland	Development of site-specific design concept via LK 2040 Regeneration Strategy commission- target for design concept by end of March 2022
	Design concept will inform design process to prepare Part 8/application to ABP as appropriate via procurement of architect led design and supervision team following pre-tender and tender approval by DHLGH.
	Engagement with Failte Irelands 'Tourism Office Network Team'.
	Early landowner consultation RE acquisition pathways
Market Square	Architectural competition complete and winning design determined.
	In-house architectural and planning resources are currently being applied to prepare a Part 8 proposed development inclusive of detailed survey, engagement with businesses/occupiers at Market Square, preparation of drawings. This also involves EIA screening, AA screening, Road Safety Audit and exploration of issues arising as a result of identification of the site on the Sites and Monuments Register.
	Target publication of Part 8 is during Q2 of 2022.
	NOTE: This results in procurement of architect led design and supervision team for detailed design stage onwards rather than designs services for planning consent onwards
Church Lane Shared Surface Scheme	Part 8 already secured -to be reviewed using in-house resources.  Consideration of design elements/ accessibility together with relevant adaptations to be progressed using in-house resources.  Expected to be packaged with 'Creative Hub and Urban Parkland' as
	regards Architect-led design and supervision team.
B: Strategic acquisition in Lower Main Street	Development of site-specific design concept via LK 2040 Regeneration Strategy commission- target for design concept by end of March 2022 Early landowner consultation RE acquisition pathways.
C: Revival at the Courthouse	More detailed 'Scoping and Project Development' exercise with a particular focus on the proposed tourist attraction element. Exercise informed by ongoing consultation with Failte Ireland inclusive of 'Attractions Team' and 'Tourism Office Network' team.  This includes scoping of concept options and identification of the
	preferred story to be told, analysis of potential markets, competitor

Sub-project	Immediate next steps
	analysis, best practice examples, preliminary pricing, preliminary revenue projections, operational model (public or private).
Sub-Project D: Enabling a regional Transport	LK 2040 Draft Masterplan published for consultation in November/ December 2021 identified 4 preferred areas.
Hub	Following a workshop of Letterkenny-Milford MD on 14 <sup>th</sup> February 2022, the Pearse Road area is identified as the focus area for the further consideration via a site-specific design concept prepared as part of the LK 2040 Regeneration Strategy commission.
	Design concept will thereafter result in instigation of landowner consultation RE acquisition pathways.
	Target in respect of design concept by end of March 2022.
	In tandem, consultation with Bus Eireann is being facilitated via NTA on a date being finalised for mid-March 2022.
Sub- project E: LK Green Connect	LK 2040 Draft Masterplan published for consultation identifies LK Green Connect concept.
	The corridor required to facilitate the project will be considered further via a site-specific design concept prepared via LK 2040 Regeneration Strategy commission.
	Design concept will thereafter result in landowner consultation RE acquisition pathways.
	Target in respect of design concept by end of March 2022.

# 2.2 Existing approved URDF project in Letterkenny (application submitted 2018; final approval to proceed received September 2019)

This first application secured €1.9m in URDF monies, match funded by €600,000 for three sub-projects, the detail and progress of which is set out below:

### (i) Preparation of a Regeneration Strategy for Letterkenny Town Centre.

The process to prepare Letterkenny 2040 Regeneration Strategy commenced on 14<sup>th</sup> January 2021 by means of a workshop with Letterkenny-Milford MD facilitated by the lead consultant for the project, The Paul Hogarth Company. The MD workshop was followed by launch of the first phase of public engagement on 8<sup>th</sup> February 2021 until 7<sup>th</sup> March 2021.

Following the close of the 1<sup>st</sup> phase of consultation, a number of steps/workshops have been progressed as follows:

- The consultancy team analysed the findings of the 1<sup>st</sup> phase of consultation and presented these at a workshop of Letterkenny-Milford MD on Tuesday 30<sup>th</sup> March 2021.
- A workshop of Letterkenny-Milford MD was held on 25<sup>th</sup> May 2021 in order to update Members further on the project and focused discussion around a Regional Transport Hub was specifically facilitated.
- A town centre walk-around with Letterkenny-Milford MD took place on 17<sup>th</sup> June 2021 during which the sub-projects approved URDF funding in principle as regards concepts were visited and the wider Regeneration Strategy was discussed.
- A workshop of Letterkenny-Milford MD was held on 8<sup>th</sup> July 2021 during which The Paul Hogarth Company presented emerging components of the draft masterplan to the Members and at which there was consensus to proceed to work up the emerging components in more detail in order to work towards appropriate material for public consultation in September/ October 2021.
- During the month of August, the consultancy team continued to develop the emerging components of the draft masterplan in more detail.
- Members considered the Draft Masterplan at two consecutive workshops on 4<sup>th</sup> October 2021 and 21<sup>st</sup> October 2021 during which there was consensus to endorse the Draft Masterplan to be published for a period of public consultation.

Public consultation on the Draft Masterplan subsequently took place between Thursday 11<sup>th</sup> November 2021 and Thursday 9<sup>th</sup> December 2021. The process was a significant success with considerable feedback, comments and submissions received. The consultation feedback was presented to a further workshop of Letterkenny-Milford MD held on 14<sup>th</sup> February 2022 alongside a detailed outline of the parameters around which site specific design concepts will now be developed by the consultants in relation to key regeneration sites (Work Area 2) and parameters for the preparation of Design Guidelines (Work Area 3) and Public Spaces and Linkages Action Plan (Work Area 4).

In addition, the testing phase in relation to Work Area 5, to create a Letterkenny 2040 brand is now complete which received strong endorsement from all participants. The consultancy team thereafter prepared Brand Guidelines which are currently being reviewed by the Regeneration and Development Team.

A further workshop of Letterkenny-Milford MD has been agreed for Tuesday 29<sup>th</sup> March 2022 at 10am to consider the emerging design concepts alongside the Design Guidelines and Public Space Linkages and Action Plan. The target for completion of the project, inclusive of launch event is by the end of Q2 2022.

#### (ii) Acquisition of key town centre regeneration site.

Work to progress interests in the key regeneration site approved by DoHLG for acquisition continues with intent. The Donegal County Council (Letterkenny Strategic Urban Regeneration Site) CPO 2021 was published on 4<sup>th</sup> November 2021. It was subsequently submitted to An Bord Pleanala for confirmation on 8<sup>th</sup> November 2021. The period for the making of objections to the CPO expired on 20<sup>th</sup> December 2021 and a single objection was received by An Bord Pleanala to this CPO. A further update will be provided to Members once the next steps in the process are confirmed by An Bord.

Alongside acquisition, significant progress has been made as regards the development of the strategic site as outlined below:

## Preparation of Concept Masterplan for the entire 1.1ha strategic regeneration site:

The Paul Hogarth Company, under the auspices of the Letterkenny 2040 project undertook and completed site specific masterplanning of Council interests in the key town centre regeneration site in relation to its capacity, potential layout and form for a mixed use development in line with the terms of the URDF support secured for acquisition of the site. This included for the delivery of a dynamic mix of commercial and residential development supported by high quality and integral public realm. The Concept Masterplan informed the subsequent preparation of Part VIII proposals and will support the process for acquisition. Members of Letterkenny- Milford MD received a detailed briefing on the site-specific masterplan at their MD workshop on 21st October 2021.

#### Proposed Part 8 development - 'Letterkenny 2040 Strategic Urban Regeneration Site – Phase 1':

On Thursday 16<sup>th</sup> December 2021 the Council in partnership with the Donegal 2040 Strategic Designated Activity Company (DAC) published a Part 8 planning scheme for the Strategic Urban Regeneration Site. The Nature and extent of the proposed development is as follows:

- Demolition of the former ESB retail & office premises and existing shed(s) to the rear of same together with general site clearance and boundary treatment;
- Construction of a new 7 storey Business, Enterprise and Innovation (Alpha) building providing flexible accommodation solutions including Office and Research & Development ("R&D") facilities and having a floor area of approx. 1,625sq.m (17,500sq.ft);
- Construction of a new 8 storey Business, Enterprise and Innovation (Beta) building with flexible accommodation solutions including Office and R&D facilities and having a floor area of approx. 4,000sq.m (43,000sq.ft);
- Construction of an associated public realm and controlled access arrangements inclusive of: a central civic space; pedestrian, cycle, accessibility and mobility infrastructure; landscaping; disabled and age friendly courtesy parking and emergency/service vehicle entry and egress,
- All associated ancillary works to include site drainage, connection to public water supply and other services, landscaping, development

related signage & public art, connection & discharge to the public sewerage network.

- A schedule of proposed uses for the Alpha & Beta buildings

The plans and particulars of the proposed development were made available for inspection online at www.donegalcoco.ie or for inspection (and purchase) at the Council's offices in Lifford and Letterkenny from Thursday 16th December 2021 until Monday 24th January 2022 (both dates inclusive). Submissions and observations with respect to the proposed development, dealing with the proper planning and sustainable development of the area were invited to be made in writing before 5:00pm on Tuesday 8th February 2022.

A Chief Executive's Report has been prepared following the receipt of submissions and is scheduled for consideration at a Special Meeting of Donegal County Council on 24th February 2022.

Alongside the Part 8 proposed development, discussions are ongoing internally in relation to options for the business model as regards the residential component of the Concept Masterplan relating to the remainder of the strategic site (Phase 2). Further updates will be brought to the Letterkenny-Milford MD in this regard as this work develops.

#### (iii) Public realm in the area of the Public Services Centre and Joe Bonnar Rd

Detailed design of the public realm approved has been carried out using inhouse architectural resources and is now complete. Documentation outlining the detailed design has been circulated previously to Members for information and Members were most recently updated at the MD workshop on 2<sup>nd</sup> November 2021. Procurement in respect of Construction Contractor is ongoing with 5 tender submissions received. The current stage in the procurement process is that the preferred tenderer has been identified and a Tender Report has been submitted to the URDF seeking approval to proceed to appointment. The tender report was submitted on 25<sup>th</sup> November 2021 followed by a reminder in December 2021 and January 2022. A formal response is still outstanding at this time however it is understood to be imminent. On receipt of approval, the Council will proceed to appoint the successful contractor and the project can proceed to site. It is hoped that this project will progress to construction in Q2 of 2022.

#### 2.3 Other

The Regeneration and Development Team continue to engage in other regeneration related work areas and support other sections of Donegal County Council across a number of other activities. This includes:

- Collaboration and information exchange with Letterkenny Chamber
- Collaboration and information exchange with Letterkenny Tidy Towns Committee

- Delivery of Letterkenny Parklets (being led by Community Development)
- Delivery of An Grianan Outdoor Dining Infrastructure (being led by Community Development)
- Collaboration with Road Design in relation to Active Travel projects in the town centre
- Participation in Letterkenny Cathedral Quarter event to launch the groups briefing document.

Regeneration & Development Team March 2022.

### **APPENDIX B**



### Municipal District of Donegal March 2022

Building Control & Taking in Charge Community Development & Planning Services

### **REPORT**

- 1. Building Control Activity
  - a. Commencement Notices
  - b. Disability Access Certificates
- 2. Taking in Charge of Private Residential Estates

#### **Building Control Activity**

#### a. Commencement Notices

In 2021 there were 565 Commencement Notices received. These represented 772 building projects of which there were 634 new units. 148 of these are classified as "multi-unit developments."

As a comparison, in 2020 there were 436 Commencement Notices received. These represented 642 building projects of which there were 510 new units. 189 of these are classified as "multi-unit developments."

In 2019, there were 478 Commencement Notices, representing 620 building projects, while in 2018 there were 483 valid Commencement Notices, representing 608 new build units.

#### Types of Commencement Notices

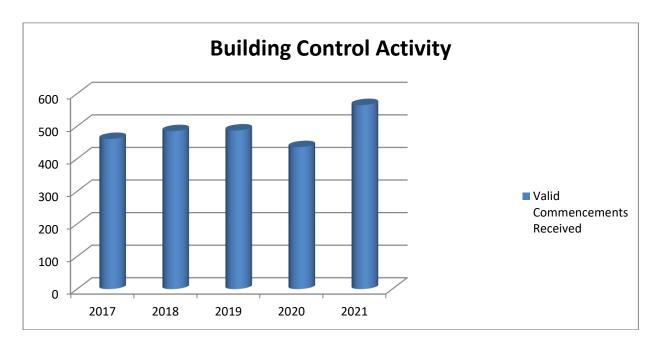
- <u>i)</u> <u>Commencement Notice with Compliance Documentation:</u> An Assigned Certifier is appointed to oversee the construction and to ensure that there is compliance with the Building Regulations.
- <u>Commencement Notice with Opt Out:</u> This can be used for single dwellings <u>only</u>. The owner is given the option to Opt out from the Certification Process. They are still legally obliged to comply with the Building Regulations. For this type of commencement notice, an assigned certifier is not appointed and the owner must sign a declaration to ensure that the building is constructed in accordance with the relevant Building Regulations.

It needs to be stressed here that if this option is chosen, then the Owner is declaring that they are "Competent" and will ensure that the works comply with the Building Regulations. These are still subject to spot check inspections and must provide compliance documentation upon request.

- <u>iii)</u> <u>Commencement Notice without Compliance Documentation:</u> This is referred to as a Short Commencement Notice and requires minimal documentation. It cannot be used for:
  - The construction of a new dwelling house.
  - An extension to a dwelling involving a total floor area greater than  $40\text{m}^2$ .
  - Any works that require a fire certificate
- <u>iv)</u> <u>7 Day Notice:</u> This type of notice is used, where a fire certificate has been applied for but has not yet been granted.

It remains a concern that over 50% of the Commencement Notices submitted are ones where the owners have declared themselves to be competent to ensure that the works comply with the Building Regulations.

In January 2022, 58 Commencement notices were submitted, representing 55 new buildings and 13 building alterations or extensions. This compares with 37 Commencement notices for the same period in 2021 representing 27 new builds and 11 building alterations or extensions.



Summary of Valid Commencement Notices submitted in 2021 to date.

<u>2021 - Jan 1st to Dec 31st</u>				
Туре	No. Of CNs	New Builds	Building Alterations/Extensions	Multi Dwelling
CN with Documentation	146	299	50	2 no. 24 unit, 1 no. 20 unit, 1 no. 16 unit, 2 no. 15 unit, 1 no. 14 unit, 2 no. 12 unit, 1 no. 8 unit
7 day notice	21	9	12	
CN without Documentation	69	46	27	
CN with Opt Out	329	280	49	
Total	565	634	138	

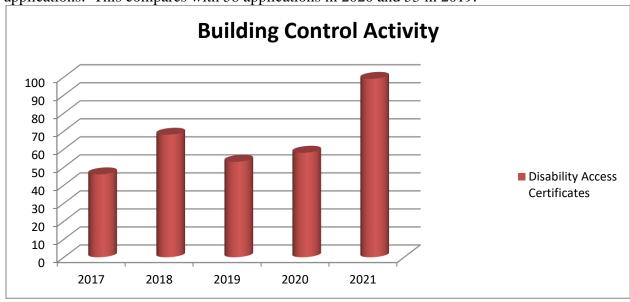
#### b. Disability Access Certificates:

A Disability Access Certificate (DAC) is a Certificate issued by the Building Control Authority and states that the works or building to which the application relates will, if constructed in accordance with the plans and specifications submitted, comply with the requirements of Part M of the Second Schedule to the Building Regulations 1997 - 2011.

With the exception of houses and certain agricultural buildings, a Disability Access Certificate is generally required for all new buildings, including apartments and flats. A certificate is also required for material changes of use and certain alterations and extensions to buildings.

A building <u>may not</u> be opened, operated or occupied or permitted to do so unless a Disability Access Certificate has been granted or pending determination of an appeals process.

In 2021 the Building Control Department received 99 Disability Access Certificate applications. This compares with 58 applications in 2020 and 53 in 2019.



#### **Taking in Charge of Private Residential Estates.**

The Taking in Charge team is today presenting 6 estates in the Donegal MD to Members seeking approval to complete the Taking in Charge process.

#### These estates are:

- Parkview, Ballyshannon
- Keenaghan Cottages, Kilcar
- Brookfield Manor, Donegal Town
- Crest of the Wave Causeway, Bundoran
- Glebe Hollow, Donegal Town
- Orchard Park, Donegal Town

The Planning Authority is satisfied that there is a need for a Public Right of Way over the estate roads and is seeking approval from Members to make an order to create these Rights of Way in accordance with Section 207 of the Planning & Development Act.

The Planning authority is then seeking approval from Members, in accordance with Section 180 of the Planning & Development Act to initiate the procedures under Section 11 of the Roads Act to declare the roads within these estates to be public roads and thereby complete the Taking in Charge of the estates.

It should be noted that the road abutting the Orchard Park estate is already a public road and we are seeking approval of Members to complete the Taking in Charge of the water services infrastructure and the public open spaces or car parks within the estate.

Section 11 of the Roads Act requires that the financial implications of the declaration as a public road be considered. The financial implications are not significant, with no specific issues of major concern within these estates being raised by the Area Roads Engineers.

#### Planning & Development Act (2000 as amended) - Section 207 Roads Act, 1993 - Section 11 Planning and Development Act, (2000 as amended) - Section 180

The Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an ORDER, in accordance with Section 207 of the Planning & Development Act 2000 (as amended), for the creation of a public right of way over the estate roads within the housing estate Parkview, Townparks, Ballyshannon as set out in the attached maps, to enable it to proceed with the taking in charge of the estate.

Furthermore the Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an ORDER, in accordance with Section 11(1) of the Roads Act 1993, that the roads within the housing estate Parkview, Townparks, **Ballyshannon** over which a public right-of-way now exists as shown on the attached map are hereby declared to be public roads.

It is noted that consequent on the making of this Order, the Council is required to take in charge any sewers, watermains, or service connections and the public open spaces or car park within the attendant grounds of the development in accordance with Section 180(4)(a) of the Planning and Development Act, 2000 (as amended).

When water services infrastructure is taken in charge by a planning authority pursuant to section 180(4) of the Planning and Development Act 2000 (as amended), the water services legislation provides that it will be subsequently transferred to Irish Water by Ministerial Order.

Section 11 of the Roads Act requires that the financial implications of the declaration as a public road be considered. The financial implications are not significant, with no specific issues within this estate being raised by the Area Roads Engineers.

Today Muller Paddy Mullen Senior Executive Engineer Community & Planning Services

On the proposal of Councillor	seconded by Councillor	
it is resolved that the	ne Council make an order in	
accordance with Section 207 of the Planning & D	Development Act 2000(as amended)	
for the creation of a public right of way over the	estate roads within the housing estate	
Parkview, Townparks, Ballyshannon as set out in the attached maps, to enable it to		
proceed with the taking in charge of the estates.	•	
On the proposal of Councillor	seconded by Councillor	
it is resolved that the C	Council make an order in accordance	
with Section 11 (1) of the Roads Act, 1993 to dec	clare the estate roads within the	
housing estate Parkview, Townparks, Ballysha	<b>nnon to</b> be public roads and note the	

consequential provisions contained in Section 180(4) of the Planning and Development Act, 2000 (as amended) whereby this Council will also take in charge the water services infrastructure and the public open spaces or car park within the attendant grounds of the development and will subsequently transfer the water services within the estate to Irish Water.

#### Planning & Development Act (2000 as amended) - Section 207 Roads Act, 1993 - Section 11 Planning and Development Act, (2000 as amended) - Section 180

The Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an ORDER, in accordance with Section 207 of the Planning & Development Act 2000 (as amended), for the creation of a public right of way over the estate roads within the housing estate **Keenaghan Cottages, Kilcar** as set out in the attached maps, to enable it to proceed with the taking in charge of the estate.

Furthermore the Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an ORDER, in accordance with Section 11(1) of the Roads Act 1993, that the roads within the housing estate **Keenaghan Cottages, Kilcar** over which a public right-of-way now exists as shown on the attached map are hereby declared to be public roads.

It is noted that consequent on the making of this Order, the Council is required to take in charge any sewers, watermains, or service connections and the public open spaces or car park within the attendant grounds of the development in accordance with Section 180(4)(a) of the Planning and Development Act, 2000 (as amended).

When water services infrastructure is taken in charge by a planning authority pursuant to section 180(4) of the Planning and Development Act 2000 (as amended), the water services legislation provides that it will be subsequently transferred to Irish Water by Ministerial Order.

Section 11 of the Roads Act requires that the financial implications of the declaration as a public road be considered. The financial implications are not significant, with no specific issues within this estate being raised by the Area Roads Engineers.

Today Muller Paddy Mullen Senior Executive Engineer Community & Planning Services On the proposal of Councillor \_\_\_\_\_\_ seconded by Councillor \_\_\_\_\_ it is resolved that the Council make an order in accordance with Section 207 of the Planning & Development Act 2000(as amended) for the creation of a public right of way over the estate roads within the housing estate Keenaghan Cottages, Kilcar as set out in the attached maps, to enable it to proceed with the taking in charge of the estates. On the proposal of Councillor \_\_\_\_\_ seconded by Councillor \_\_\_\_\_\_ it is resolved that the Council make an order in accordance with Section 11 (1) of the Roads Act, 1993 to declare the estate roads within the housing estate Keenaghan Cottages, Kilcar to be public roads and note the consequential provisions contained in Section 180(4) of the Planning and Development Act, 2000 (as amended) whereby this Council will also take in charge the water services infrastructure and the public open spaces or car park within the attendant grounds of the development and will subsequently transfer the water services within the estate to Irish Water.

#### Planning & Development Act (2000 as amended) - Section 207 Roads Act, 1993 - Section 11 Planning and Development Act, (2000 as amended) - Section 180

The Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an ORDER, in accordance with Section 207 of the Planning & Development Act 2000 (as amended), for the creation of a public right of way over the estate roads within the housing estate **Brookfield Manor, Donegal Town** as set out in the attached maps, to enable it to proceed with the taking in charge of the estate.

Furthermore the Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an ORDER, in accordance with Section 11(1) of the Roads Act 1993, that the roads within the housing estate **Brookfield Manor, Donegal Town** over which a public right-of-way now exists as shown on the attached map are hereby declared to be public roads.

It is noted that consequent on the making of this Order, the Council is required to take in charge any sewers, watermains, or service connections and the public open spaces or car park within the attendant grounds of the development in accordance with Section 180(4)(a) of the Planning and Development Act, 2000 (as amended).

When water services infrastructure is taken in charge by a planning authority pursuant to section 180(4) of the Planning and Development Act 2000 (as amended), the water services legislation provides that it will be subsequently transferred to Irish Water by Ministerial Order.

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Paddy Mullen
Senior Executive Engineer
Community & Planning Services

On the proposal of Councillor \_\_\_\_\_\_\_ seconded by Councillor \_\_\_\_\_\_ it is resolved that the Council make an order in accordance with Section 207 of the Planning & Development Act 2000(as amended) for the creation of a public right of way over the estate roads within the housing estate Brookfield Manor, Donegal Town as set out in the attached maps, to enable it to proceed with the taking in charge of the estates.

On the proposal of Councillor \_\_\_\_\_\_ seconded by Councillor \_\_\_\_\_\_ seconded by Councillor \_\_\_\_\_\_ it is resolved that the Council make an order in accordance with Section 11 (1) of the Roads Act, 1993 to declare the estate roads within the housing estate Brookfield Manor, Donegal Town to be public roads and

note the consequential provisions contained in Section 180(4) of the Planning and

Development Act, 2000 (as amended) whereby this Council will also take in charge the water services infrastructure and the public open spaces or car park within the attendant grounds of the development and will subsequently transfer the water services within the estate to Irish Water.

#### Planning & Development Act (2000 as amended) - Section 207 Roads Act, 1993 - Section 11 Planning and Development Act, (2000 as amended) - Section 180

The Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an ORDER, in accordance with Section 207 of the Planning & Development Act 2000 (as amended), for the creation of a public right of way over the estate roads within the housing estate **Crest of the Wave Causeway, Magheracar, Bundoran** as set out in the attached maps, to enable it to proceed with the taking in charge of the estate.

Furthermore the Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an ORDER, in accordance with Section 11(1) of the Roads Act 1993, that the roads within the housing estate **Crest of the Wave Causeway, Magheracar, Bundoran** over which a public right-of-way now exists as shown on the attached map are hereby declared to be public roads.

It is noted that consequent on the making of this Order, the Council is required to take in charge any sewers, watermains, or service connections and the public open spaces or car park within the attendant grounds of the development in accordance with Section 180(4)(a) of the Planning and Development Act, 2000 (as amended).

When water services infrastructure is taken in charge by a planning authority pursuant to section 180(4) of the Planning and Development Act 2000 (as amended), the water services legislation provides that it will be subsequently transferred to Irish Water by Ministerial Order.

Section 11 of the Roads Act requires that the financial implications of the declaration as a public road be considered. The financial implications are not significant, with no specific issues within this estate being raised by the Area Roads Engineers.

Paddy Mullen
Senior Executive Engineer
Community & Planning Services

On the proposal of Councillor \_\_\_\_\_\_\_ seconded by Councillor \_\_\_\_\_\_ it is resolved that the Council make an order in accordance with Section 207 of the Planning & Development Act 2000(as amended) for the creation of a public right of way over the estate roads within the housing estate Crest of the Wave Causeway, Magheracar, Bundoran as set out in the attached maps, to enable it to proceed with the taking in charge of the estates.

On the proposal of Councillor \_\_\_\_\_\_ seconded by Councillor \_\_\_\_\_\_ it is resolved that the Council make an order in accordance with Section 11 (1) of the Roads Act, 1993 to declare the estate roads within the housing estate Crest of the Wave Causeway, Magheracar, Bundoran to

be public roads and note the consequential provisions contained in Section 180(4) of

the Planning and Development Act, 2000 (as amended) whereby this Council will also take in charge the water services infrastructure and the public open spaces or car park within the attendant grounds of the development and will subsequently transfer the water services within the estate to Irish Water.

#### Planning & Development Act (2000 as amended) - Section 207 Roads Act, 1993 - Section 11 Planning and Development Act, (2000 as amended) - Section 180

The Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an ORDER, in accordance with Section 207 of the Planning & Development Act 2000 (as amended), for the creation of a public right of way over the estate roads within the housing estate **Glebe Hollow, Donegal Town** as set out in the attached maps, to enable it to proceed with the taking in charge of the estate.

Furthermore the Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an **ORDER**, in accordance with Section 11(1) of the Roads Act 1993, that the roads within the housing estate **Glebe Hollow, Donegal Town** over which a public right-of-way exists as shown on the attached map are hereby declared to be public roads.

It is noted that consequent on the making of this **Order**, the Council is required to take in charge any sewers, watermains, or service connections and the public open spaces or car park within the attendant grounds of the development in accordance with Section 180(4)(a) of the Planning and Development Act, 2000 (as amended).

When water services infrastructure is taken in charge by a planning authority pursuant to section 180(4) of the Planning and Development Act 2000 (as amended), the water services legislation provides that it will be subsequently transferred to Irish Water by Ministerial Order.

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Senior Executive Engineer

Today Muller

Community & Planning Services

On the proposal of Councillor	seconded by Councillor				
± ±	solved that the Council make an order in				
accordance with Section 207 of the Pla	nning & Development Act 2000(as amended)				
for the creation of a public right of way	for the creation of a public right of way over the estate roads within the housing estate				
, g	it in the attached maps, to enable it to proceed				
with the taking in charge of the estates.					
On the proposal of Councillor	seconded by				
1 1					
	is resolved that the Council make an order in				
accordance with Section 11 (1) of the	Roads Act, 1993 to declare the estate roads				

within the housing estate **Glebe Hollow, Donegal Town** to be public roads and note the consequential provisions contained in Section 180(4) of the Planning and Development Act, 2000 (as amended) whereby this Council will also take in charge the water services infrastructure and the public open spaces or car park within the attendant grounds of the development and will subsequently transfer the water services within the estate to Irish Water.

# Planning and Development Act, (2000 as amended) - Section 180 Roads Act, 1993 - Section 11

The Planning Authority for the Donegal Municipal District is seeking a resolution for the making of an **Order** to take in charge any sewers, watermains, or service connections and the public open spaces or car park within the attendant grounds of the development within the housing estate known as Orchard Park, Drumrooske West, Donegal Town in accordance with Section 180(4)(a) of the Planning and Development Act, 2000 (as amended).

The Planning Authority, in seeking this resolution, is satisfied that the Roads within the attendant grounds of this estate have already been declared to be public roads.

When water services infrastructure is taken in charge by a planning authority pursuant to section 180(4) of the Planning and Development Act 2000 (as amended), the water services legislation provides that it will be subsequently transferred to Irish Water by Ministerial Order.

It is noted that consequent on the making of this Order, the Council is required to take in charge any sewers, watermains, or service connections and the public open spaces or car park within the attendant grounds of the development in accordance with Section 180(4)(a) of the Planning and Development Act, 2000 (as amended).

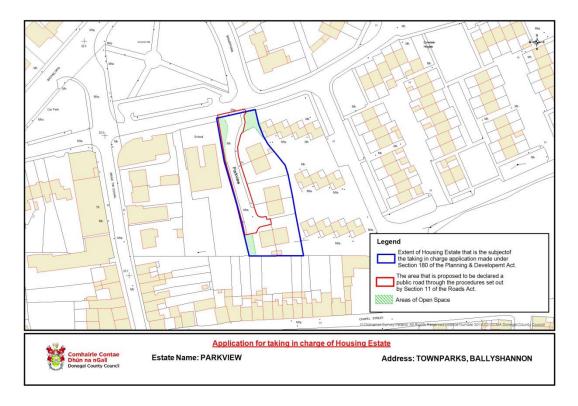
Section 11 of the Roads Act requires that the financial implications of the declaration as a public road and taking in charge of any sewers, watermains, or service connections and the public open spaces or car park be considered. The financial implications are not significant, with no specific issues within this estate being raised by the Area Roads Engineers.

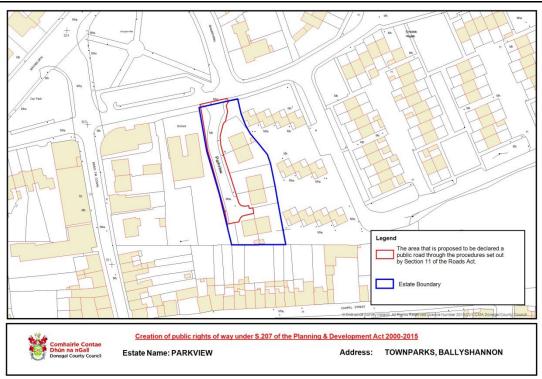
Paddy Mullen

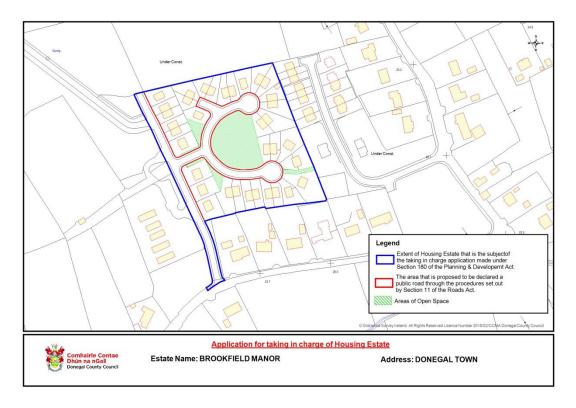
Senior Executive Engineer

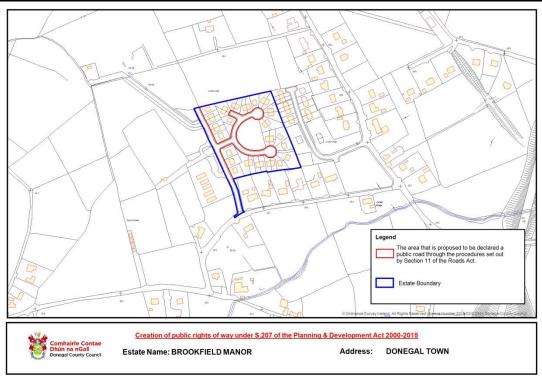
Community & Planning Services

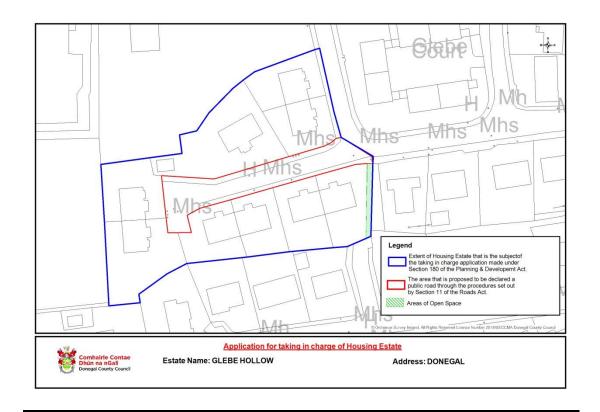
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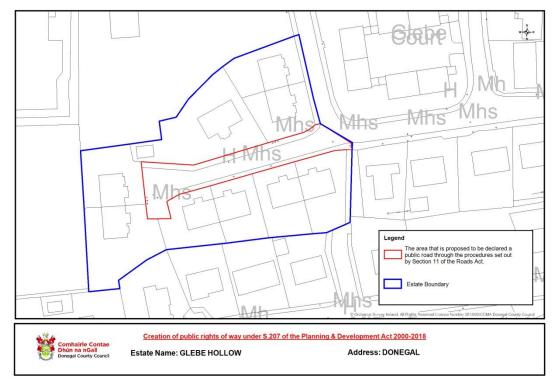


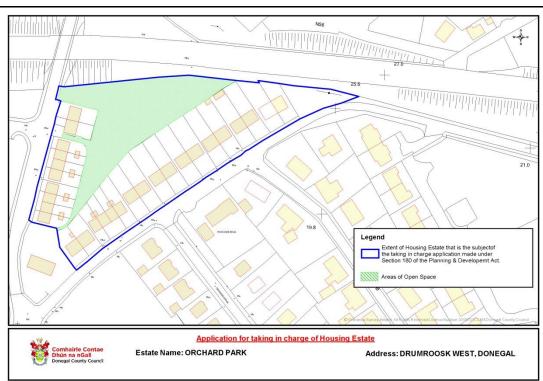


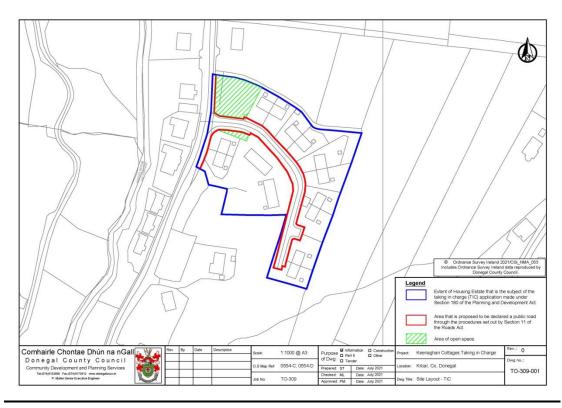


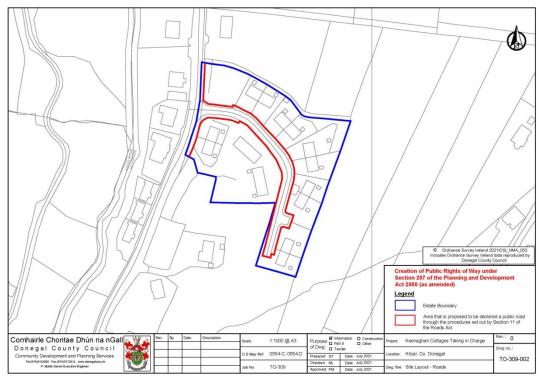


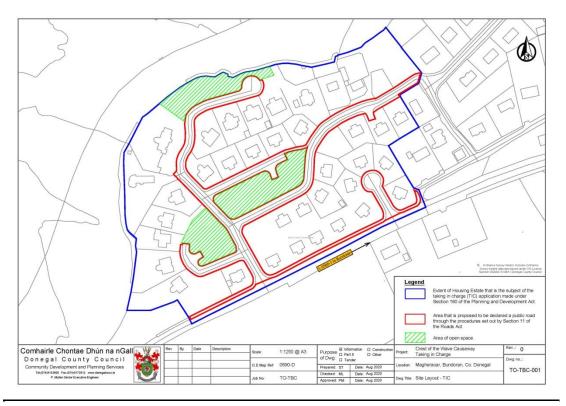


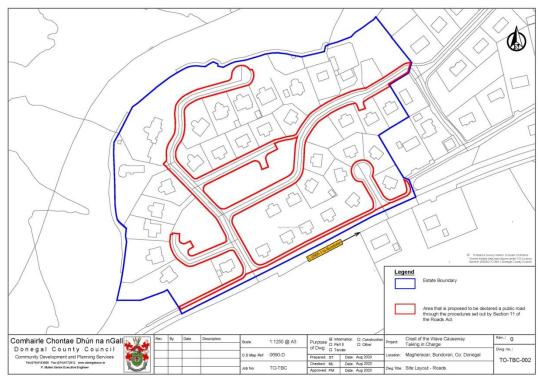












23<sup>rd</sup> February 2022

**To: Each Elected Member** 

**Re: Schedule of Municipal District Works 2022** 

Please find attached documentation in respect of the Schedule of Municipal District Works for 2022.

I also attach the Development Fund details in respect of 2022. This is for information purposes only, as the Development Funds do not form part of the Schedule of Municipal District Works.

The Schedule of Municipal District Works has been included on the agenda for the next Municipal District Meeting.

Yours sincerely,

\_\_\_\_\_

**Area Manager** 

#### **Schedule of Municipal District Works (SMDW)**

#### 1.0 Background

- 1.1 Section 58 of the Local Government Reform Act 2014 amends Section 103 of the Local Government Act 2001, inserting Section 103A (extract attached) prescribing the preparation of a Schedule of Municipal District Works in respect of maintenance and repair for each Municipal District.
- 1.2 Circular LG27/2014/Fin/21/2014 dated 31<sup>st</sup> December 2014, (copy attached) provides further detail in relation to the operational application of this function within the Municipal District.

#### 2.0 Primary Issues of Consideration

- 2.1 The Schedule of Municipal District Works sets out a plan of repair and maintenance work in each of the respective Municipal Districts, in respect of a number of local service areas. The requirement to prepare a Schedule of Municipal District Works first arose for the financial year 2015.
- 2.2 The preparation and adoption of the Schedule of Municipal District Works is mandatory. It is required to be prepared under the direction of the Chief Executive and requires consideration by the Municipal District and adoption by resolution, with or without amendment, by the members of each Municipal District.
- 2.3 A deadline date of the 31<sup>st</sup> March is being applied for the adoption of this resolution in respect of 2022, as was the case in previous years (as per Circular LG27/2014/Fin/21/2014). It is anticipated that further direction will be provided in future years in relation to the form and content of the Schedule of Municipal District Works.
- 2.4 The members must have due consideration to the adopted revenue budget (essentially requiring that the schedule as adopted, and the expenditure associated with that, must be within the parameters of the adopted Revenue budget for the County as a whole).
- 2.5 Should the Schedule not be adopted by the members, the Schedule of Municipal District Works reverts to the full council for the elected members' consideration and adoption with or without amendment, but in line with subsection 4 of Section 103A of the Act.

#### 3.0 Rationale

- 3.1 The principle of the SMDW is in line with stated objectives incorporated in various government policy documents associated with Local Government Reform.
- 3.2 It is expected that, as the concept matures, that the prospect of additional and wider ranges of activities may be considered for incorporation into the overall schedule.

#### 4.0 Practical Applications - 2022

4.1 An approach has been taken to apply a certain number of works areas and to include areas of strategic importance at Municipal District level in the Schedule of Municipal District Works. In this context, various aspects of housing maintenance and repair; road

- maintenance and repair; beach management and maintenance; and litter management have been incorporated.
- 4.2 The schedule as presented to the Municipal District members does not report on, or represent, all aspects of local expenditure and as such it is expected that as the principle of the SMDW matures over subsequent years that further areas can be incorporated as required. It is proposed that this matter be kept under review by the Corporate Policy Group of the Council and their advice and direction be sought in relation to same.
- 4.3 It should be noted that in certain instances budgets are held locally e.g. roads maintenance areas whilst others are held centrally e.g. beach management. The rationale and logic for same is specific to individual expenditure headings, but considerations relating to value for money, efficiency, synergies and contingency capacity are all areas that are reflected in instances where budgets may be held centrally for the provision of services locally.

#### 5.0 Further Information

- Also included for your information is a schedule of the discretionary development funds that are available to members through the Development Fund Initiative (monies which were allocated as part of the budget 2022 allocation process) and, furthermore, a schedule of available monies per electoral area in respect of the members development funds, a sum in the amount of €6,350 which is available for allocation by each individual elected member.
- 5.2 The 'Public Lights & Minor Infrastructure Fund' was first adopted by the elected members as part of the 2020 Revenue Budget process. A sum of €203,500, equivalent to €5,500 per elected member, was adopted in 2020. This was increased to €259,000, equivalent to €7,000 per elected member, in the adopted Revenue Budget for 2021 and has been repeated in the Adopted Budget for 2022. This is included for information purposes in the Schedule of Municipal District Works for 2022. This provision will facilitate the allocation of funding to public lights and minor public infrastructure improvements, primarily on public roads and in housing estates, in accordance with the scheme agreed with the elected members.
- Unspent capacity within Public Lights & Minor Infrastructure Scheme budgets for 2020 and 2021 has been reserved and retained for future use. The cumulative amount available to each elected member under the Public Lights and Minor Infrastructure Fund for the three-year period 2020 to 2022 stands at €19,500.
- In 2021, a specific additional budget in the sum of €500,000 (€100,000 per MD) was provided for a Minor Tourism Works Scheme. This provision has been repeated for 2022. This is included in Appendix 4, alongside the Development Funds allocations, for the information of elected members.
- A specific additional budget in the sum of €100,000 (€20,000 per MD) was provided in the Adopted Budget for 2021 to support and stimulate the Pollinator Plan and biodiversity. This has been repeated in the Adopted Budget for 2022 and is included in Appendix 4 for the information of elected members.
- New for 2022: The Adopted Budget for 2022 includes a provision in the sum of €350,000 to undertake upgrading and repair works to access infrastructure in housing estates (including back lanes). €70,000 has been set aside per MD, with funding coming from a specific allocation within the three-year footpath and public lighting programme. This is included in Appendix 4 for the information of elected members.

## 6.0 Required

- 6.1 In line with section 103A of the Local Government Act 2001 (as amended) that the members consider the Schedule of Municipal District Works as presented.
- 6.2 That the members resolve to adopt, with or without amendment (but within the parameters of the adopted Revenue budget), the schedule as presented and in line with the text of the draft resolution provided.

Richard Gibson FCC

**Head of Finance** 

#### Extract from Local Government Act 2001 (as amended)

Schedule of Municipal District Works 103A

- (1) As soon as may be following the adoption of the local authority budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each municipal district shall be prepared under the direction of the chief executive, having regard to the availability of resources, in the manner, format and within the timescale that may be prescribed by regulations made by the Minister.
- (2) A schedule prepared for the purposes of subsection (1) shall be considered by the municipal district members concerned and be adopted by resolution, with or without amendment by it, within such time limit and in accordance with such conditions and requirements as may be prescribed by the regulations made by the Minister.
- (3) In making an amendment under subsection (2) the municipal district members shall have due regard to the local authority budget adopted in accordance with section 103(9).
- (4) If the schedule prepared for the purpose of subsection (1) is not adopted by the municipal district members in accordance with subsection (2) and any regulations made under that subsection, then the local authority concerned shall consider that schedule and by resolution adopt it with or without amendment (having due regard to the local authority budget adopted in accordance with section 103(9)) within such time limit as may be prescribed by the regulations made by the Minister.





#### Comhshaol, Pobal agus Rialtas Áitiúil Environment, Community and Local Government

LG 27/2014 FIN 21/2014

**31 December 2014** 

Dear Chief Executive,

# Schedule of Municipal District Works (SMDW)

#### **Legislative provisions**

- 1. Section 58 of the Local Government Reform Act 2014 inserts a new section 103A in the Local Government Act 2001 providing that, following the adoption of the annual budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each municipal district shall be prepared, for adoption by the municipal district<sup>1</sup> members. The SMDW is, in effect, a plan of works that prioritises and apportions the use, within each municipal district, of funding provided in the overall local authority revenue budget for particular purposes. In the case of local authority areas which do not have municipal districts, while the requirements in this circular relating to the SMDW per se do not apply, it is considered that it would be good practice to prepare a schedule of works in any event to identify where works will be prioritised in the local authority area during the year.
- 2. The relevant extract from the 2001 Act is attached in the Appendix to this circular. The main elements of this provision are as follows: -
  - Preparation and adoption of the SMDW is a mandatory requirement.
  - The SMDW must be prepared under the direction of the Chief Executive.
  - The SMDW is to be prepared as soon as may be following the adoption of the annual budget, for consideration and adoption by resolution, with or without amendment, by the municipal district members.
  - If not adopted by the municipal district members, the SMDW reverts to the full council for the elected members consideration and adoption, with or without amendment.

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<sup>&</sup>lt;sup>1</sup> The term municipal district should be taken to include metropolitan districts and borough districts.

#### **Policy Context**

- 3. By virtue of being adopted at district level, the SMDW represents an important enhancement of subsidiarity in local government. The provision is fundamentally important to the new system of governance at sub-county level, giving effect to measures set out in the *Government's Action Programme for Effective Local Government, Putting People First*, which indicated, in particular, that: -
  - matters to be decided at municipal district level would include decisions in relation to local facilities and amenities and determination of priorities and programmes of works or services in the area, within global funding allocations decided by the overall county council /city and county council or the use of locally generated revenue (paragraph 6.5.2);
  - provision would be made for the adoption by members at municipal district level of programmes/plans setting out priorities for works, services or activities within their functional remit that are contained within, or specific to, the district and expenditure in respect of matters that are appropriate for decision locally, within the overall budgetary and policy framework (paragraph 6.5.9); and
  - wide discretion would be given to members at municipal district level insofar as priorities in matters decided at that level are concerned (paragraph 6.7.1).

The scope for widening the extent of reserved functions of elected members would be pursued fully and a number of new measures set out in the programme would add important new functions to the range of powers of elected members (paragraph 11.5.2); to this end, the adoption of the SMDW is among the most important new reserved functions introduced by the Reform Act 2014.

#### **Guidance on preparation and adoption of SMDW**

- 4. The legislation provides that the Minister may make regulations outlining the manner, format, conditions, requirements and timescale for the preparation, consideration and adoption of the SMDW. Further consideration will be given to the possible need for regulations under section 103A of the 2001 Act. Pending the possible making of regulations, interim guidelines are being provided on the preparation, amendment and adoption of the SMDW for the year 2015, as follows: -
  - (a) While the legislation provides that the SMDW be prepared as soon as may be following the adoption of the annual budget, it is considered reasonable, in the first year of its operation, to allow adoption of the SMDW by 31 March 2015, in order to allow for appropriate arrangements to be made and to afford members adequate time to familiarise themselves with this important new function. This will also enable account to be taken of more definitive details of Government maintenance grants for roads, housing, etc.
  - (b) The SMDW in respect of each municipal district should be formulated on the basis of the amount of funding provided for maintenance and repair in the annual budget of the local authority in respect of each relevant service division (e.g. housing, roads,

amenities, street cleaning, drainage work, burial ground maintenance, etc.), subject to any variations arising subsequent to adoption of the budget, for example, in relation to funding levels from State grants. Classification of items in the budget should largely determine what works and related expenditure are included in the SMDW but insofar as it may be necessary to make judgments in particular instances, it is considered that the term "maintenance" can include not only maintenance of the physical condition or fabric of items, but also more operational type matters such as grass cutting or tree pruning.

- (c) Within the level of funding available, details of the SMDW should be prepared on the basis of identified needs (taking account of relevant factors, for example, in the case of housing, age profile of stock) and priorities throughout the local authority area and taking due account of requirements in relation to standards and frequency of maintenance work. This should be informed by details of relevant requirements which were considered in the formulation of the overall local authority budget. It will also be relevant to have regard to the pattern of works and expenditure in previous years. It is emphasised that adoption of the SMDW *per se* cannot involve revision of the adopted budget.
- (d) It is essential to maximise return on investment by avoiding dilution of expenditure which could result from spreading allocations too thinly across the local authority and the constituent municipal districts each year. This could be minimised by taking a multi-annual approach where possible in the preparation of the SMDW.
- (e) Maximising value for money, overall effectiveness, and return from investment should also be a key objective in prioritising works and allocating available funding within each municipal district, along with the need to ensure appropriate balance in the allocation of resources as between urban and rural areas in the district. Apportionment of funding on a thematic basis within the district over the life of the council could help to this end. For example, specific housing estate(s) in one location could be prioritised for refurbishment in year one, with a commitment to undertake works in another area in subsequent years. Similarly, where an overall local authority maintenance programme is drawn up for a particular purpose (say windows and doors in local authority dwellings) which might need to extend over a number of years, the required works would be reflected in relevant annual SMDWs.
- (f) Any maintenance type functions, for example, grass cutting, planting or other maintenance of open spaces, that are carried out by means of specific purpose grants for such purposes to community groups such as tidy towns committees can be provided for, as appropriate, through the SMDW.
- (g) The GMA, which is a budgetary element providing funding for discretionary expenditure at municipal district level to be decided by the elected members in respect of each municipal district, is separate from the "strategic" budgetary funding for maintenance and repair, the utilisation of which is to be determined in the SMDW. However, it is open to the municipal district members to apply GMA funding to supplement maintenance and repair funding otherwise available in the overall budget.

- (h) It is suggested that the resolution for adoption of the SMDW be worded so as to be flexible enough to allow for possible emergencies or reallocation of funding from scheduled works that cannot, for some reason, proceed. Any such re-allocation of funding should, as always, be within the overall budgetary framework and could be notified to the members as part of the Monthly Management Report. Account should be taken of any such changes in the preparation of the following year's SMDW.
- (i) Section 134A of the 2001 Act provides that, in preparing the Service Delivery Plan, account shall be taken of any local authority plan, statement, strategy or any other document. Accordingly, the SMDW should, ideally, be prepared and adopted in advance of the annual Service Delivery Plan. If this is not feasible in the context of the time frame allowed for 2015, the preparation of the annual Service Delivery Plan should, at least, be informed by proposals for the SMDW.
- 5. The following conditions and requirements shall apply in relation to any amendments to the SMDW, as prepared under the direction of the chief executive, being considered by the municipal district members under section 103A (2) and (3) of the 2001 Act: -
  - (a) Any proposed amendments to the SMDW must take account of
    - the need to confine overall expenditure on works of maintenance within the total amount provided in the adopted local authority budget for such purposes;
    - actual requirements and priorities for relevant works within the district and prioritisation of the use of funding available to the district for particular purposes having regard to such requirements and priorities;
    - the most effective use of available resources;
    - requirements and priorities for funding in respect of works to which the SMDW relates during the entire term of office of the council so as to prevent dilution and ineffective use of funding by spreading it too thinly across the local authority/district each year;
    - other factors/criteria set out in these guidelines;
    - compliance with the regulations and guidelines regarding the performance of functions by municipal district members as provided in S.I. 231 of 2014 and circular LG10/2014, including the need for consistency with overall local authority policy and avoidance of duplication;
    - any views in relation to proposed amendments provided by the chief executive.
  - (b) If the municipal district members decide not to adopt the SMDW or propose to make an amendment to the SMDW which would result in the total expenditure in respect of works included in the schedule in respect of a particular service division exceeding that envisaged in the schedule as prepared by the chief executive, the latter shall submit a report to the local authority indicating that the SMDW has not

- been adopted in accordance with subsection (2) of section 103A and the local authority shall adopt the SMDW in accordance with subsection (4) of section 103A.
- (c) Pending a decision on the adoption of the SMDW by the municipal district members or the local authority, as the case may be, works or services may be undertaken in accordance with the schedule as prepared by the chief executive. Failure to adopt, or delay in adoption of, the SMDW in respect of a particular district by the municipal district members or the local authority, as the case may be, will not affect the validity of the SMDW adopted by the municipal district or the local authority, as the case may be, in respect of another district in the local authority area. Accordingly, where the SMDW has been adopted by the members for a particular municipal district, it cannot be revisited by the plenary Council even in the event that the SMDW for another district is referred back to it because of failure of the members for that district to adopt.
- (d) In the event of a decision by the municipal district members or the local authority, as the case may be, not to adopt the SMDW or to make an amendment to the SMDW which would result in the total expenditure in respect of works included in the schedule exceeding that envisaged in the schedule as prepared by the chief executive, only such works or services to which the SMDW relates as are considered by the chief executive to be essential shall be undertaken pending the adoption of the SMDW within the level of expenditure envisaged in the schedule as prepared by the chief executive.
- 6. Specific procedures (beyond the requirements in the legislation) or a definitive format for the SMDW, are not being prescribed at this time. The procedures and structures already applied by most authorities for non-statutory agreement of annual road works programmes at area committee level should provide a relevant analogy and a template that can be adapted for the statutory SMDW process. It is understood that some authorities intend to have non-statutory consultations with the municipal district members on the SMDW early in 2015, which could be helpful in advance of formal adoption. It should also be noted that it is a matter for the executive to determine the most appropriate and effective operational and organisational arrangements to implement the measures decided by the municipal district members in the adoption of the SMDW.
- 7. A copy of this circular, which is available on the SharePoint system, should be given to each elected member. In view of its importance to their role at municipal district level, all necessary support should be provided to the members in the performance of their functions in relation to the schedule of municipal district works.

Any queries on this matter relating to finance aspects can be made to Emma.Reeves@environ.ie, or relating to municipal district functions generally to Brendan Buggy or Michael Murphy at 01-8882826 or 01-8882162, respectively or, by e-mail at Brendan.buggy@environ.ie or Michael.murphy@environ.ie.

Yours sincerely,

Fiona Quinn

**Denis Conlan** 

Local Government Finance Section

**Local Government Policy Section** 

To each local authority Chief Executive

# Extract from Part 12, Chapter 1 (Financial Procedures) of the Local Government Act 2001

#### Schedule of municipal district works

- 103A.— (1) As soon as may be following the adoption of the local authority budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each municipal district shall be prepared under the direction of the chief executive, having regard to the availability of resources, in the manner, format and within the timescale that may be prescribed by regulations made by the Minister.
- (2) A schedule prepared for the purposes of subsection (1) shall be considered by the municipal district members concerned and be adopted by resolution, with or without amendment by it, within such time limit and in accordance with such conditions and requirements as may be prescribed by the regulations made by the Minister.
- (3) In making an amendment under subsection (2) the municipal district members shall have due regard to the local authority budget adopted in accordance with section 103(9).
- (4) If the schedule prepared for the purpose of subsection (1) is not adopted by the municipal district members in accordance with subsection (2) and any regulations made under that subsection, then the local authority concerned shall consider that schedule and by resolution adopt it with or without amendment (having due regard to the local authority budget adopted in accordance with section 103(9)) within such time limit as may be prescribed by the regulations made by the Minister.

Appendix 1 - Housing Maintenance and Housing Estate Management 2022

Housing Estate Management – Lifford-Stranorlar MD

**Total Estate Management** 

	Overall Adopted €	Non Discretionary Payroll / Overheads €	Discretionary €
Housing Maintenance – Inishowen MD	607,026	112,650	494,376
Housing Maintenance – Donegal MD	423,450	66,143	357,30
Housing Maintenance – Glenties MD	456,346	67,465	388,88
Housing Maintenance – Letterkenny-Milford MD	847,735	237,565	610,17
Housing Maintenance – Lifford-Stranorlar MD	526,997	60,297	466,700
Subtotal for Area Maintenance:	2,861,554		
HQ Maintenance	1,554,500		
Total Maintenance	4,416,054		
1	050.050		
Insurance	350,852		
Loan Charges	42,580		
Local Property Tax Payments	501,198		
Contingency for Capital Balances (Housing Programme)	<u>66,000</u>		
Subtotal Other	960,630		
Overall Total	5,376,683	As per Budget Book (A	0101)
Routine Maintenance Budget allocated on a per ho	ouse basis equally	y across all areas.	
Housing Estate Management – Inishowen MD	11,117		
Housing Estate Management – Donegal MD	7,821		
Housing Estate Management – Glenties MD	8,471		
Housing Estate Management – Letterkenny-Milford MD	15,641		

9,700

**52,750** As per Budget Book (A0401)

#### Appendix 2 – Environmental Services 2022

Description	Adopted Budget 2022	Budget Adjustments	Revised Budget 2022	Payroll	Loan Charges	Others	Total	Balance	Inishowen	Donegal	Glenties	Letterkenny- Milford	Lifford- Stranorlar	County/ Centre	Total
Water & Envi	ronment														
Litter Control - Clean Up Campaign	149,100		149,100				0	149,100	33,400	20,550	27,900	46,700	20,550	0	149,100
Tidy Towns Fund	105,000		105,000				0	105,000	20,000	20,000	20,000	20,000	20,000	5,000	105,000
Maintenance of Beaches	234,600		234,600				0	234,600	36,700	80,900	44,400	24,500	0	48,100	234,600
Totals	488,700		488,700				0	488,700	90,100	121,450	92,300	91,200	40,550	53,100	488,700

### **Background**

It is proposed that Clean-Ups and Beach Maintenance will be centrally managed to give maximum flexibility to respond to priorities in a countywide context. Examples where this is relevant include instances of large-scale dumping potentially being more prevalent in one area than another, and similarly with unexpected maintenance/repair work at individual beaches. As a consequence, it is difficult to suggest that an MD has discretion for the expenditure. However, indicative expenditure is clearly provided on an area-by-area basis as set out in the schedule circulated. The basis of allocation will be kept under review.

A specific and discretionary allocation of €20,000 per Municipal District has been included in the adopted budget 2021 to assist tidy towns groups (as shown above). In addition to this, an amount of €5,000 has been set aside centrally for the purpose of running a countywide tidy-towns competition.

# **Roads Areas Division**

# **Budget Distribution 2022**

	Totals	Non-Roads	Roads Areas	Donegal	Glenties	Inishowen	Letterkenny/	Stranorlar
	Totals	Areas	Centrally	MD	MD	MD	Milford MD	MD
		Controlled	Controlled					
		Funding	Funding			i ,		
	€	€	€	€	€	€	€	€
	Transport I	nfrastructuı	re Ireland (1	'II)(Note 1)				
NP Ordinary Maintenance	€293,292			€103,239		€20,237	€59,538	€110,27
NP Route Lighting	€37,406	€37,406						
NP Winter Maintenance	€264,600	627.406	€264,600	6402 220		620 227	650 530	6440.07
National Primary Total = NS Ordinary Maintenance	€595,298 €201,895	€37,406	€264,600	€103,239 €38,360	€0 €135,270	€20,237	€59,538 €28,265	€110,27
NS Route Lighting	€201,895	€37,406		€30,300	£133,270		€20,203	
NS Winter Maintenance	€164,600	55.7.55	€164,600					
National Secondary Total =	€403,901	€37,406	€164,600	€38,360	€135,270	€0	€28,265	€(
LA Support (Maintenance) 2022	€66,600		€66,600					
LA Support (Winter Maintenance) 2022	€10,000	€10,000 €10,000	600,000	€0	€0	€0	€0	
National Secondary Total = Total TII Roads Areas Funding =	€76,600 €1,075,799	€10,000 €84,812	€66,600 €495,800					€110.278
Total Til Nodas Areas Fallang -				, , , , , , , , , , , , , , , , , , , ,	C133,270	C20,237	607,004	C110,270
		•	thority (NT					
Active Travel (NTA)	€5,596,000	€985,000		€677,000				
Total NTA Funding =	€5,596,000			€677,000	€1,080,000	€593,000	€1,405,000	€856,000
· ·	tment of Tra	nsport, Tou	•		lote 5)			
Winter Maintenance (Note 6)	€1,000,000		€1,000,000				ļ	
Bridge Refurbishment	€250,000	€250,000		6700 604	6722 404	6050 530	6026 121	CEAE CE
Regional & Local Roads Disc Maintenance  Discretionary Grant (DG) Total =	€3,873,500 €5,123,500	€250,000	€1,000,000	€799,694 €799,694	€732,481 €732,481	€959,539 €959,539	€836,131 €836,131	€545,655 €545,655
Regional Roads Restoration Maintenance	€3,123,300 €1,410,220	0230,000	C1,000,000	€799,694 €230,328	€732,481 €348,191	€324,259		€343,633 €147,914
Local Roads Restoration Maintenance	€3,626,280			€771,497	€655,113	€907,718		€529,888
Restoration Maintenance (RM) Total =	€5,036,500			€1,001,825	€1,003,305	€1,231,976	€1,121,592	€677,802
Materials Testing	€40,000		€40,000					
Restoration Improvement	€18,241,000		C40.000	€3,765,901	€3,449,382	€4,518,640		€2,569,588
Restoration Improvement (RI) Total = Community Involvement Schemes	€18,281,000 €1,089,000		€40,000	€3,765,901 €224,827	€3,449,382 €205,930	€4,518,640 €269,766	€3,937,489 €235,071	€2,569,588 €153,406
Specific Improvement Grants	€659,000			€426,000	C203,330	€18,000		C133,400
Strategic Regional & Local Roads	€750,000			€500,000		,	€250,000	
Speed Limits -(Note 9)	€27,795		€27,795					
PSCI: Survey Report	€50,000		€50,000					
Former National Roads	€350,000		610.000	€350,000				
Cycle Signs (Note 10) Drainage Works (Note 11)	€10,000 €1,320,010		€10,000	€272,519	€249,615	€326,991	€284,936	€185,948
Active Travel (DTTaS) (Note 12)	€1,320,010		€382,109	€272,313	€243,013	€320,331	£284,330	€105,540
Climate Adaptation	€949,000		0000,000		€345,250	€150,000	€255,000	€198,750
Other Grants (SI) Total =	€5,586,914		€469,904	€1,773,346	€800,795	€764,757	€1,240,007	€538,104
Bridge Rehabilitation	€550,000						<b> </b>	
Low Cost Safety Improvements	€405,000	€405,000						
Training Grant  DTTAS Non-Roads Areas Total =	€114,500 €1,069,500	€114,500 €1,069,500						
Total DTTAS Roads Areas Funding =		€1,319,500	€1,509,904	€7,340,767	€5,985,962	€7,474,912	€7,135,219	€4,331,149
Training	€46,665	€46,665						
Scrim test & Materials Tests	€50,000		€50,000					
Lining & Road Studs	€200,000		€200,000					
Depots & Health & Safety	€75,000	€220.000	€75,000				<del>                                     </del>	
Bridges (Preventative Maintenance) Minor Non Structural Repair (Bridge) (Note 13)	€220,000 €50,000	€220,000		€10,000	€10,000	€10,000	€10,000	€10,000
Specific Grants (Advance Design)(Note 14)	€50,000		€50,000	010,000	010,000	010,000	010,000	210,000
Safety Fencing	€100,000		€100,000					
Co-finance Capital	€50,000	€50,000						
Invasive Species Management	€30,000		€30,000				ļļ	
Staffing Budget (Note 15) Contingency Reserve	€400,000 €500,000		€400,000 €500,000					
Former Town Councils Roads (Note 16)	€836,427		2300,000	€249,255		€252,601	€334,571	
Former Town Council Street Sweeping (Note 17)	€365,003			€65,003		€76,000		
MD Works Overheads	€1,800,000			€387,893	€348,668	€400,969		€270,218
Regional Roads Own Resources	€905,754			€147,935	€223,636	€208,264		€95,002
Regional Roads OR (Ineligible under Grants) Local Roads Own Resources	€490,613			€80,131	€121,135	€112,809		€51,459
Local Roads Own Resources Local Roads OR (Ineligible under Grants)	€1,542,229 €835,367			€328,112 €177,726	€278,615 €150,915	€386,045 €209,106		€225,357 €122,068
DTTAS RM Programme Support	€033,307			€177,726	€130,913			€122,068
DTTAS RI Programme Support	€237,653			€49,064	€44,940		1	€33,478
DTTAS Drainage Programme Support	€31,680			€6,540	€5,991	€7,848		€4,463
Own Resources Roads Areas Total =	€8,937,267	€316,665	€1,405,000	€1,525,703	€1,207,979	€1,752,081	€1,901,527	€828,312
Parks & Open Spaces (Note 18)	€940,781			€68,648	€5,399	€140,148 €00,000		€1,238
Moville Green & Barrack Hill (Note 19) Roads/Footpaths in Council Housing Estates (Note 20)	€90,000 €350,000			€70,000	€70,000	€90,000 €70,000		€70,000
Car Parking	€1,130,000		€150,000	€70,000 €430,000	£10,000	€70,000 €79,000		€156,00
School Wardens	€71,000	€71,000		. 22,230		,		
Burial Grounds	€40,000		€2,800	€7,200	€4,800	€8,400		€4,80
DCC Specific Funding Total =	€2,621,781	€71,000	€152,800	€575,848	€80,199	€387,548		€232,03
Total DCC Funding = TOTAL 2022 FUNDING =	€11,559,048 €53,328,261	€387,665 € <b>2,776,977</b>	€1,557,800 €3,563,504		€1,288,178 €8,489,410			€1,060,350 €6,357,777

# **Roads Areas Division**

# **Budget Distribution 2022 - Municipal Districts Summary**

	Totals		Donegal	Glenties	Inishowen	Letterkenny/	Stranorlar
			MD	MD	MD	Milford MD	MD
	€		€	€	€	€	€
		National Roads					
NP Ordinary Maintenance	€293,292		€103,239		€20,237	€59,538	€110,27
NS Ordinary Maintenance	€201,895		€38,360	€135,270		€28,265	
Total National Roads Funding =	€495,187		€141,599	€135,270	€20,237	€87,804	€110,27
		Non-National Roads					
Regional & Local Roads Disc Maintenance	€3,873,500		€799,694	€732,481	€959,539	€836,131	€545,65
Regional Roads Own Resources	€905,754		€147,935	€223,636	€208,264	€230,917	€95,00
Regional Roads OR (Ineligible under Grants)	€490,613		€80,131	€121,135	€112,809	€125,079	€51,45
Local Roads Own Resources	€1,542,229		€328,112	€278,615	€386,045	€324,100	€225,35
Local Roads OR (Ineligible under Grants)	€835,367		€177,726	€150,915	€209,106	€175,553	€122,06
MD Works Overheads	€1,800,000		€387,893	€348,668	€400,969	€392,252	€270,21
Minor Non Structural Repair (Bridge) (Note 13)	€50,000		€10,000	€10,000	€10,000	€10,000	€10,00
Former Town Councils Roads (Note 16)	€836,427		€249,255		€252,601	€334,571	
Former Town Council Street Sweeping (Note 17)	€365,003		€65,003		€76,000	€224,000	
Discretionary Road Maintenance Funding Total =	€10,698,893		€2,245,749	€1,865,450	€2,615,333	€2,652,602	€1,319,75
Regional Roads Restoration Maintenance	€1,410,220		€230,328	€348,191	€324,259	€359,528	€147,91
Local Roads Restoration Maintenance	€3,626,280		€771,497	€655,113	€907,718	€762,064	€529,88
DTTAS RM Programme Support	€120,876		€24,044	€24,079	€29,567	€26,918	€16,26
Restoration Maintenance (RM) Total =	€5,157,376		€1,025,869	€1,027,384	€1,261,544	€1,148,510	€694,06
Reg & Loc Roads Restoration Improvement	€18,241,000		€3,765,901	€3,449,382	€4,518,640	€3,937,489	€2,569,58
DTTAS RI Programme Support	€237,653		€49,064	€44,940	€58,871	€51,300	€33,47
Restoration Improvement (RI) Total =	€18,478,653		€3,814,965	€3,494,322	€4,577,511	€3,988,789	€2,603,06
NTA Active Travel	€4,611,000		€677,000	€1,080,000	€593,000	€1,405,000	€856,00
Community Involvement Schemes	€1,089,000		€224,827	€205,930	€269,766	€235,071	€153,40
Specific Improvement Grants	€659,000		€426,000		€18,000	€215,000	·
Strategic Regional & Local Roads	€750,000		€500,000			€250,000	
Former National Roads	€350,000		€350,000			i	
Cycle Signs	€10,000						
Drainage Works (Note 11)	€1.320.010		€272,519	€249.615	€326,991	€284.936	€185.94
DTTAS Drainage Programme Support	€31,680		€6,540	€5,991	€7,848	€6,838	€4,46
Active Travel (DTTaS) (Note 12)	€382,109					ĺ	,
Climate Adaptation	€949,000			€345,250	€150,000	€255,000	€198,75
Specific Grants Total =	€10,151,799	<u> </u>	€2,456,887	€1,886,786	€1,365,605	€2,651,846	€1,398,56
Total Non-National Roads Funding =	€44,486,721		€9,543,470	€8,273,941	€9,819,993	€10,441,747	€6,015,46
	Specific F	unding for Roads Relat	ted items				
Parks & Open Spaces (Note 18)	€940,781		€68,648	€5,399	€140,148	€725,348	€1,23
Moville Green & Barrack Hill (Note 19)	€90,000				€90,000	1	
Roads/Footpaths in Council Housing Estates (Note 20)	€350,000		€70,000	€70,000	€70,000	€70,000	€70,00
Car Parking	€980,000		€430,000	1	€79,000	€315,000	€156,00
Burial Grounds	€37,200		€7,200	€4,800	€8,400	€12,000	€4,80
Roads Related Items Total =	€2,397,981		€575,848	€80,199	€387,548	€1,122,348	€232,03
Total Roads Related Iterms Funding =	€2,397,981		€575,848	€80,199	€387,548	€1,122,348	€232,03

#### **Roads Areas Division**

#### **Budget Distribution 2022**

#### Notes:

- 1 TII allocations must be spent in accordance with the TII Memorandum on Road Grants.
- 2 TII allocations announced to date do not contain any allocation for High Collision Locations or Crash Barrier repairs. It is expected that funding under these headings will be announced by TII aimed at specific locations on the national road network in the coming months.
- 3 No TII Capital Maintenance or HD28 announced to date.
- 4 Active Travel (NTA) must be spent in accordance with the latest NTA Guidance Circulars
- 5 DTTAS allocations must be spent in compliance with DTTAS Circular RW1/2022 and the Memorandum on Grants For Regional and
- 6 Winter maintenance budget is weather dependent and will be supplemented as necessary from the OR Contingency Reserve. The budget has been set at €1,000,000 for 2022 to reflect the likely expenditure.
- 7 In previous years LAs were permitted by DTTaS to use up to 15% of their initial Discretionary Grant for Local Improvement Schemes (LIS). As LIS is now provided through the Department for Rural and Community Development this facility is no longer available from DTTaS.
- 8 Funding has again been provided for 2022 for Community Involvement Schemes (CIS) as per previous commitment by DTTaS.
- 9 €27,795 has been provided by DTTaS for Speed limit signage related to 30km/h speed limits in housing areas to be progressed in speed limit review.
- 10 As applied for in 2021, DTTaS have provided €10,000 in 2022 to allow for erection of passing cycle signage, some on existing and some on new poles.
- 11 DTTaS have continued their Drainage Grant for 2022 with funding of €1,320,010 and is to be used to address locations with drainage problems on the road network. This year the DCC have topped up with a supplementary 'DTTaS Drainage Programme Support' budget of €31,680
- 12 DTTaS have funded €382,109 to allow local authorities to complete outstanding Active Travel projects, where funding was allocated under the July 2020 Stimulus Plan Active Travel Grant and projects have not yet been completed. No new projects apply under this grant
- 13 It was identified that there was a need for a Minor Bridge Non Structural Repair programme, and €50,000 has been set aside centrally to fund this work.
- 14 It was noted in the Budget Book that there was a need to advance the design work on certain bridges and €50,000 has been set aside centrally to fund this work.
- 15 The increase in outdoor staff numbers has resulted in increased staffing costs for outdoor work gangs. Similar to previous years monies have been retained centrally for targeting at RSS areas where staffing costs cannot be met from existing maintenance funding. €400,000 has been retained for this purpose.
- 16 €836,427 has been allocated to those MDs now incorporating former Town Councils (FTC) to replace the FTC OR allocations made previously.
- Specific provision has again been made in the Council's Budget 2022 for Street Sweeping. In previous years street sweeping was funded from roads general maintenance monies and only the former Town Councils made specific allocation. As such Donegal, Inishowen & Letterkeny MDs have received a specific amount for street sweeping and the remainder has been included in Roads OR. MDs may provide for street sweeping from their Roads OR as normal in accordance with their individual preferences.
- 18 Parks and Open Spaces budget provision for 2022 has been distributed in the same manner as recent years which was based on 2013 expenditure under this heading.
- Moville Green has been separately budgeted as per historic commitments and a separate allocation has again been made in the 2022 Budget towards the management of Barrack Hill, Carndonagh.
- 20 2022 sees the introduction of a new programme 'Roads/Footpaths in Council Housing Estates' to undertake repair works to access infrastructure at Council housing estates during 2022. A fund totalling €350,000 (equivalent to €70,000 per MD) has been allocated for this purpose.

21 It is expected that Roads Own Resources funds will continue to be spent as normal as per the following breakdown from Budget Book 2022:

Drainage Works on Roads	40% - 50%
Road Surface Repairs	35% - 45%
Verge Maintenance	0% - 10%
Sign Maintenance	0% - 5%
Bridge Inspections	0% - 5%
Emergency RTC and Flooding Response	0% - 5%
Street Cleaning	0% - 15%

- 22 Where specific allocations are made to MDs on the basis of their having former Town Councils it is expected that these allocations will be spent in the former Town Council areas and will not be used to supplement budgets outside of these areas.
- 23 The 2022 road mileage was determined as being similar to 2021 as per below.

Municipal District	National Primary	National Secondary	Regional	Local	Non National Total
			2022		
Donegal	35.2%	19.0%	16.3%	21.3%	20.6%
Glenties		67.0%	24.7%	18.1%	18.9%
Inishowen	6.9%		23.0%	25.0%	24.8%
Letterkenny/Milford	20.3%	14.0%	25.5%	21.0%	21.6%
Stranorlar	37.6%		10.5%	14.6%	14.1%

# **Development Fund Allocations 2022**

Municipal District	Development Fund Initiative €	Members Development Fund *1 €	Public Lights & Minor Infrastructure Fund* <sup>3</sup>	Minor Tourism Works Scheme*4 €	Pollinator Plan and Biodiversity*5 €	Access Infrastructure in Housing Estates*6 €	Totals €
Letterkenny- Milford	200,000	63,500	70,000	100,000	20,000	70,000	523,500
Inishowen	180,000	57,150	63,000	100,000	20,000	70,000	490,150
Donegal	120,000	38,100	42,000	100,000	20,000	70,000	390,100
Glenties	120,000	38,100	42,000	100,000	20,000	70,000	390,100
Lifford- Stranorlar	120,000	38,100	42,000	100,000	20,000	70,000	390,100
Totals	740,000	234,950 <sup>*2</sup>	259,000	500,000	100,000	350,000	2,183,950

<sup>\*1</sup> Equivalent to €6,350 per Elected Member

<sup>\*2</sup> Standard rounding rules apply. The Revenue Budget allocation is €236,000

<sup>\*3</sup> Equivalent to €7,000 per Elected Member

<sup>\*4</sup> Repeated for 2022 - €100,000 per Municipal District

<sup>\*5</sup> Repeated for 2022 - €20,000 per Municipal District

<sup>\*6</sup> New for 2022 - €70,000 per Municipal District

# FORMAL RESOLUTION FOR SMDW ADOPTION

# **ADOPTION OF THE SCHEDULE OF MUNICIPAL DISTRICT WORKS 2022**

Proposed by:	
Seconded by:	
and resolved "that the	_ Municipal District hereby adopts for the
financial year ended 31st December 2022, the So	chedule of Municipal District Works as set
out in the schedules presented at the Municipal	District meeting of the
(insert date) as required by Section 103A of the	Local Government Act 2001 (as amended)
and in line with requirements of Circular LG27/2	2014/Fin21/2014 "



## **Donegal Municipal District - 8th March 2022 Motions**

Agenda Item No.5 Office Ref: DLMD-2022-03001

Submitted By: Cllr. Michael McMahon

Assigned To: Planning

**Motion** "That this MD look seriously at all the derelict buildings to see if we can come up with a strategy to do

something with them. "

Signed Off By:

**Response:** The government's recent 'Housing for All' strategy has placed a new focus on this issue. This strategy

will require a review of vacancy and dereliction across the county, accompanied by a list of where priority interventions, including potential CPO actions, may lie within the overarching aims of regeneration and provision of housing options. A high level examination of vacancy in the region has already been published by the Northern and Western Regional Assembly that will also inform the work of Council. A Vacant Homes Officer will be appointed to follow through with identified priorities. Resources have also been applied to the preparation of focused baseline studies using the Town Centre Health Check approach, which is back by the Heritage Council. This and other strategies have been included in work which has been done in a number of towns, including Letterkenny, Ballyshannon, Bundoran, Donegal Town, Buncrana, Moville, Ramelton, Ballybofey/Stranorlar, Dungloe, Rathmullan and

Carndonagh with further assessments planned during 2022.

Agenda Item No.6 Office Ref:DLMD-2022-03003

Submitted By: Cllr. Barry Sweeny
Assigned To: Housing

**Motion** "That this Municipal District uses all resources and opportunities to address the shortage of Social and

Affordable housing in this district, in particular the areas where there are currently no planned building

schemes.

Signed Off By: PAURIC SHEERIN

**Response:** As part of the implementation of the recently published "Housing For All" Plan, Donegal Co Council has

carried out an indepth analysis of its housing need across the County and in each Municipal District. The Council has submitted a detailed Housing Delivery Action Plan to the Department of Housing, Local Government and Heritage and has received approval for the construction of 879 units of accommodation in the county in the 2022 – 2026 period. At Municipal District level, the current and projected housing needs in each of our towns and villages has been assessed and the Council is actively pursuing the development of land owned by the Council in various locations and also the acquisition of suitable lands in towns and villages where the Council requires further social housing to meet current and projected demands. The current land acquisition programme is being managed at local Municipal District level with the support and assistance of our Housing Capital Office. The importance of this work is further underlined by the approval of further posts which have been approved in our Housing Capital Office to

support and implement the Housing Delivery Action plan over the coming years.



### **Donegal Municipal District - 8th March 2022 Questions**

Agenda Item No.7 Office Ref: DLMD-2022-03002

Submitted By: Cllr. Michael McMahon

Assigned To: Roads

**Question** "Can we get the Quiet Man Monument at the Diamond in Pettigo be cleaned and washed down?"

Signed Off By:

**Response:** Clarification has been sought from the Senior Engineer to advise which department of the local Authority

has responsibility for the maintenance of such monuments. Once clarification is received we will forward

on the request on to them.

Agenda Item No.8 Office Ref: DLMD-2022-03004

Submitted By: Cllr. Barry Sweeny
Assigned To: Housing

**Question** "Can the housing department detail what building of new social housing has been undertaken in

Ballyshannon over the last 20 years?"

Signed Off By: PAURIC SHEERIN

**Response:** A total of 50 houses have been constructed by Donegal Co Council, under the various Social Housing

investment programmes, in the Ballyshannon area over the last twenty years. A further seven houses have been purchased in the Ballyshannon area to meet the needs of social housing tenants over the corresponding period. Under the current Housing Development Action Plan, the Council is pursuing the purchase of further lands in the Ballyshannon area to increase the social housing stock in the area to

meet the current and projected needs of those on the social housing list.